I Mina'trentai Siette Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
236-37 (COR) As substituted on the Floor; and amended in the Committee of the Whole	Committee on Rules by request of *I Maga'hågan Guåhan,* the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/2/24 12:14 p.m.	2/2/24	Committee on General Government Operations and Appropriations			8/1/24 1:40 p.m.	

SESSION DATE	TITLE	DATE PASSED	TRANSMITTED	DUE DATE	PUBLIC LAW NO.	DATE SIGNED	NOTES
8/14/24	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	8/30/24	8/30/24	9/11/24	37-125	9/11/24	Received: 9/11/24 Messages and Communications Doc. No. 37GL-24-2669

LOURDES A. LEON GUERRERO
GOVERNOR

JOSHUA F. TENORIO
LT. GOVERNOR

UFISINAN I MAGA'HÅGAN GUÅHAN
OFFICE OF THE GOVERNOR OF GUAM

37GL-24-2669
OFFICE OF THE SPEAKER
THERESE M. TERLAJE
SEP 13 2024
Time: 9:00am
Received:

Transmitted via Email to: speaker@guamlegislature.org

September 12, 2024

THE HON. THERESE M. TERLAJE, *Speaker*
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Re: Substitute Bill No. 236-37 (COR) - AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS

Håfa Adai Madam Speaker,

On September 11, 2024, I transmitted Substitute Bill No. 236-37 (COR), now known as P.L. 37-125. It has been brought to my attention that, on the signature page for the bill, I had inadvertently misnumbered the bill as Public Law No. 35-125, which does not accurately reflect the current 37th session of the Guam Legislature. Please accept this letter as an acknowledgment of the scrivener's error.

Senseramente,

LOURDES A. LEON GUERRERO
I Maga'hågan Guåhan
Governor of Guam

RECEIVED
9/11/24 3:24PM

LOURDES A. LEON GUERRERO
GOVERNOR

JOSHUA F. TENORIO
LT. GOVERNOR

UFISINAN I MAGA'HÅGAN GUÅHAN
OFFICE OF THE GOVERNOR OF GUAM

Transmitted via Email to: speaker@guamlegislature.org

37GL-24-2669
OFFICE OF THE SPEAKER
THERESE M. TERLAJE
SEP 11 2024
Time: 5:26pm
Received:

September 11, 2024

THE HON. THERESE M. TERLAJE, *Speaker*
I Mina'trentai Siette Na Liheslaturan Guåhan
37th Guam Legislature
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Re: Substitute Bill No. 236-37 (COR) - AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS

Håfa Adai Madam Speaker,

Transmitted herewith is Substitute Bill No. 236-37 (COR) (the "Budget Act"). This bill reflects the strength of our government finances, a product of our Administration's strict adherence to sound fiscal policy and practices. Since our Administration took office, we have eliminated the deficit and strengthened the General Fund, allowing the Legislature to allocate additional funds to meet agency and community needs. While, as discussed below, I disagree with several provisions in this year's Budget Act, on the whole the bill adopts conservative revenue projections and agency budgets, and delivers a sound and balanced plan that will enable our government to serve our community. For this reason, subject to the line item veto noted below, I am signing Substitute Bill No. 236-37 into law as **Public Law No. 37-125.**

Lack of Clear Guidance regarding Prioritization of Appropriations of Potential "Excess Revenues"

As discussed, the Legislature has adopted conservative revenue projections for the upcoming fiscal year. Consequently, the Budget Act appropriates not only from projected revenues but also from revenues collected in excess of these adopted levels for FY25. The Legislature has appropriated nearly Ten Million dollars ($10,000,000.00) of these unaudited so-called "excess revenues." As I have noted previously, while appropriating based on Consolidated Revenue Expenditure Report ("CRER") reports may be necessary in exceptional circumstances, it is not the best practice. Until such time as these excess collections are reported in our audited financial statements at the end of the fiscal year, it is premature to treat such funds as a surplus, to the degree our government is willing to write checks against them.

However, in this Budget Act, the Legislature has gone even further – it is not merely appropriating from reported excess revenues, it is appropriating from excess revenues that have not yet been collected. It is an unsound fiscal practice to appropriate from a surplus the Legislature merely hopes will materialize in the next fiscal year. This practice will hinder our government's ability to properly balance its budget and threatens to spend our government back into a deficit.

Further, these types of "what if" appropriations are difficult to operationalize. On pages 92 and 156 of the Budget Act, the Legislature appropriates Nine Million dollars ($9,000,000.00) to the Chamorro Land Trust Survey and Infrastructure Fund from excess revenues as reported in the first quarter of the CRER, which it intends to continue this speculative appropriation in subsequent quarters until the amount is met.

On page 43, the Legislature also appropriates nearly Two Hundred Thousand dollars ($200,000.00) of excess revenues to fund the pay adjustments for nurses at the Guam Behavioral Health and Wellness Center ("GBHWC"). A third appropriation from excess revenues in the amount of Three Hundred Seventy-Five Thousand dollars ($375,000.00) is made to the Department of Integrated Services for Individuals with Disabilities ("DISID") for its FY25 operations.

The Legislature does not provide clear guidance regarding the prioritization of these appropriations of "excess revenue" in the event they materialize, except to provide that the appropriations for GBHWC pay adjustments for its nurses and appropriations for DISID's operations trail the substantially higher $9 million appropriation to the Survey and Infrastructure fund, which must be paid if possible in the first quarter and continues until paid in full. While funding the Survey and Infrastructure fund is an appropriate use of government funds, at this time, it does not appear as though there are any exigent circumstances requiring immediate funding of surveys, particularly given the established shortage of available surveyors on island. Certainly, funding this initiative before funding our nurses' pay adjustments and operational funding for an agency providing services to individuals with disabilities seems out of touch with the urgent needs of our community.

The fact that the supporters of these budget amendments fund GBHWC and DISID last, despite their lower appropriations, suggests these measures were low on their priority list if they were priorities at all.

HRRA Line Item Veto

Pursuant to Section 1423i of the Organic Act of Guam, as amended, I exercise my authority to veto the amounts identified in Chapter XI, Section 12(a) and (b). Without this veto, the Budget Act would take Two Hundred Thousand Dollars ($200,000.00) (nearly half) of the appropriation for the Hagåtña Restoration and Redevelopment Authority in a poorly considered, inequitable, and counterproductive bonus scheme for Guam Memorial Hospital Authority ("GMHA") nurses and Department of Public Health and Social Services ("DPHSS") social workers. The Budget Act would provide only 10 bonuses for nurses and only 10 bonuses for social workers–a drop in the bucket of our need for these professionals. The hospital recruits on average between forty to fifty (40-50) nurses every year, and DPHSS' recruitment for social workers so far this year has already exceeded the scant "incentive" the Budget Act would provide. The Budget Act scheme could actually complicate and frustrate recruiting efforts as applicants reasonably attempt to delay their applications to increase their likelihood of securing one of the handful of available bonuses.

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Our Administration has demonstrated its commitment to public health and to recruiting and developing opportunities for nurses, social workers, and other vital public health professionals. Having served as a registered nurse, I have experienced the professionalism and dedication with which our healthcare professionals serve our community, despite our limited resources. Our Administration worked to ensure our nurses are paid their worth, including two revisions to the Nurse Pay Plan, with a 15% pay increase in

2021 and an 18% increase this year. When I served in the Legislature, I was an author of the Nurse and Other Healthcare Professional Recruitment and Retention Incentives Act of 1998, Public Law No. 24-325, and pursuant to its authority this Administration will continue to develop well-considered and right-sized recruitment and retention efforts, not underdeveloped, poorly considered incentives that, if implemented, will leave most of our new nurses and social workers out in the cold and create divisiveness among our ranks.

The Budget Act recruitment scheme does not contribute nearly enough incentives to outweigh the inequity in rewarding so very few of the dedicated professionals Guam needs. While the meager amount would have little impact on our ability to recruit nurses and social workers, the funding would have a substantial impact on the Hagåtña Restoration and Redevelopment Authority's ability to fulfill its mandate of improving housing conditions and employment opportunities that help to make Guam a better place to live and lead to increased tax revenues that support our future growth.

For these reasons, I VETO Chapter XI, Section 12(a) and (b).

Lack of Funding Source for Critical GMHA Expenses

On Page 144 of the Budget Act, the Legislature authorizes me "to pay hospital vendors, HVAC system improvements, and interface between the electronic health record (EHR) and billing for [GMHA]," and further requires me to notify the Speaker of the Legislature five (5) days prior regarding the funding source of such payments. To be clear, my authority to operate the hospital comes not from legislative authorization, but from the Organic Act of Guam. The Legislature's primary role in the hospital's operation lies in its power of appropriation. Without providing me with an appropriation or a funding source, the provision "allowing" me to pay GMHA's outstanding obligations will not help our hospital's finances and will not aid in supporting hospital operations. This provision represents another example of politicians claiming to do something for our only public hospital while doing nothing at all.

Homelessness Prevention

The Budget Act fails to fund the Office of Homelessness Assistance and Poverty Prevention ("OHAPP"), despite the critical services the office provides. It appears that politicians expect the Department of Public Health and Social Services ("DPHSS") to assume responsibility for leading homelessness assistance and poverty prevention with less funding. While I have every confidence in the leadership of DPHSS, imposing yet another new and significant responsibility on such a large and impacted agency risks undermining the agency's efforts to perform its existing responsibilities and service to our community. The Legislature has not offered an adequate reason why this Administration, which has created, implemented, and operated these vital programs from their inception, should not be afforded the reasonable opportunity to continue to manage the programs, instead of haphazardly reassigning them at the Legislature's whim.

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Credit Card Fees

On Pages 149-150 of the Budget Act, the Legislature observed that the government's operating budget has grown over the years and expressed its intent to set a cap on amounts of excess funds collected above projected revenues spent on further government appropriations, and to return the remaining excess funds to our taxpayers "to ease their financial burdens." However, the Legislature has declined to adopt our Administration's recommendation that such revenues be used to defray the costs of credit card fees associated with accessing GovGuam services, a simple and direct method to ensure that taxpayer dollars are efficiently returned to the taxpayers. Regrettably, the Budget Act makes only vague statements in favor of returning funds to our taxpayers while rejecting a proven, impactful method of doing so.

Unfunded Necessities

Alarmingly, the Legislature decided not to fund some of our government's most critical budget requests, including several items vital to public safety. These requests include Two Million dollars ($2,000,000.00) for the HVAC for the Guam Police Department's ("GPD") Forensic Lab, without which laboratory samples and specimens may not be properly preserved for criminal investigations or trial. The Legislature also cut Three Hundred Sixty-One Thousand, Seven Hundred Seventy dollars ($361,770.00) in funding for GPD trainees, compromising our efforts to recruit and train more officers to respond to emergencies and keep our villages safe. The Legislature extended these cuts to the Department of Corrections ($270,600) and the Guam Fire Department ($794,061), both of which were shortchanged in funding for their recruits.

The politicians gutting OHAPP's budget, including the Committee on Health Chair, also failed to provide Two Million dollars ($2,000,000.00) in funding for GBHWC requested in the Executive budget request, which will potentially impact programs and contracts providing services to other vulnerable communities, including Guma Mami's residential services, which supports individuals with behavioral disabilities and the homeless population, and the Sagan Mami Drop In Center, which offers daytime enrichment programs, employment services and counseling, and temporary shelter.

It is imperative that the funding requests for these urgent needs be promptly addressed in a supplemental budget bill, to ensure that services to these vulnerable populations are not disrupted, and to ensure agencies that protect our people from crime and respond in the event of an emergency are equipped to provide the best possible service to our people.

Senseramente,

Lou Leon Guerrero

LOURDES A. LEON GUERRERO
I Maga'hågan Guåhan
Governor of Guam

Enclosure(s): Bill No. 236-37 (COR) nka P.L. 37-125
cc via email: *Honorable* Joshua F. Tenorio, *Sigundo Maga'låhen Guåhan*, Lt. Governor of Guam
Compiler of Laws

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
Thirty-Seventh Guam Legislature

August 30, 2024

The Honorable Lourdes A. Leon Guerrero
I Maga'hågan Guåhan
Ufisinan I Maga'håga
Hagåtña, Guam 96910

Dear *Maga'håga* Leon Guerrero:

Transmitted herewith is **Substitute Bill No. 236-37 (COR)** which was passed by *I Mina'trentai Siette Na Liheslaturan Guåhan* on August 30, 2024.

Sincerely,

AMANDA L. SHELTON
Legislative Secretary

Enclosure (1)

2024-22217
OFFICE OF THE GOVERNOR
CENTRAL FILES OFFICE
Rec'd By: Elaine Tajalle
Date: 8/30/24 Time: 3:31pm

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
2024 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO *I MAGA'HÅGAN GUÅHAN*

This is to certify that **Substitute Bill No. 236-37 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS,"** was on the 30th day of August 2024, duly and regularly passed.

Therese M. Terlaje

Therese M. Terlaje
Speaker

Attested:

Amanda Shelton

Amanda L. Shelton
Legislative Secretary

This Act was received by *I Maga'hågan Guåhan* this 30th day of August, 2024, at 3:31 o'clock P .M.

SLC V.J.

Assistant Staff Officer
Maga'håga's Office

APPROVED:

Lou Leon Guerrero

Lourdes A. Leon Guerrero
I Maga'hågan Guåhan

Date: 9/11/2024

Public Law No. 35-125

2024-22217
OFFICE OF THE GOVERNOR
CENTRAL FILES OFFICE
Rec'd By:
Date: 8/30/24 Time: 3:31pm
Elaine Tajalle

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
2024 (SECOND) Regular Session

Bill No. 236-37 (COR)
As substituted on the Floor; and amended
in the Committee of the Whole.

Introduced by: Committee on Rules
by request of *I Maga'hågan Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I
GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the "**General Appropriations Act of 2025.**" Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2025 obligations incurred on or after October 1, 2024, but not later than September 30, 2025. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2025. Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

revenue estimates for Fiscal Year 2025 as the basis for the appropriations contained in this Act.

I.	**GENERAL FUND REVENUES AMOUNT**	
	TOTAL GENERAL FUND REVENUE	**$994,802,116**
	GENERAL FUND PROVISION FOR TAX REFUND PAYMENTS	**($44,145,511)**
	TOTAL GENERAL FUND REVENUE AVAILABLE FOR OPERATIONS	**$950,656,605**
A.	**TAXES**	
	Income Tax	
	Individual (not including the Additional Child Tax Credit)	$105,570,171
	Corporate	$105,033,423
	Withholding Taxes, Interest, and Penalties	$297,659,446
	Provision for Tax Refunds:	
	Gross Provision for Tax Refund Payments [Federal and General Funds] ($175,604,534)	
	Earned Income Tax Credit Federal Receipts $57,296,793	
	Child Tax Credit/ Additional Child Tax Credit Federal Receipts $74,162,230	
	General Fund Provision for Tax Refund Payments	($44,145,511)
	TOTAL INCOME TAXES	**$464,117,529**
	Business Privilege Tax	
	Business Privilege Tax	$390,986,495
	GMHA Pharmaceuticals Fund	

	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	($24,202,064)
	Tax Credits:	
	Tiyan Gymnasium (P.L. 32-202)	($250,000)
	Guam National Tennis Federation (P.L. 36-128)	($300,000)
	Guam National Youth Football Federation (P.L. 36-129)	($500,000)
	Other Taxes	$9,270,630
	TOTAL BUSINESS PRIVILEGE TAXES	**$375,005,061**
	TOTAL TAXES	**$839,122,590**
B.	**FEDERAL SOURCES**	
	Federal Income Tax Collection Section 30 Funds	$76,402,101
	Immigration and Passport Fees	$1,381,664
	TOTAL FEDERAL SOURCES	**$77,783,765**
C.	**USE OF MONEY AND PROPERTY**	**$2,683,874**
D.	**LICENSES, FEES, AND PERMITS**	
	Licenses, Fees, and Permits	$4,403,808
	Licenses, Fees, and Permits (Better Public Service Fund) (Chapter 161 of Title 11 GCA)	($440,381)
	TOTAL LICENSES, FEES, AND PERMITS	**$3,963,427**
E.	**DEPARTMENT CHARGES**	**$1,410,504**
	TOTAL GENERAL FUND REVENUE	**$924,964,160**
F.	**2% GENERAL FUND RESERVE (RAINY DAY FUND)**	**($18,499,283)**
TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION		**$906,464,877**

II.	**SPECIAL FUND REVENUES AMOUNT**			
	A.	Banking and Insurance Enforcement Fund		$386,733
	B.	Better Public Service Fund		$1,377,900
	C.	*Chamorro* Land Trust Operations Fund		$664,211
	D.	*Chamorro* Land Trust Survey and Infrastructure Fund		$21,183
	E.	Contractors License Board Fund		$896,462
	F.	Corrections Revolving Fund		$1,184,629
	G.	Customs, Agriculture, and Quarantine Inspection Services Fund		$7,845,357
	H.	DPHSS Sanitary Inspection Revolving Fund		$424,986
	I.	Enhanced 911 Emergency Reporting System Fund		$2,065,656
	J.	Environmental Health Fund		$1,415,223
	K.	Fire, Life and Medical Emergency Fund		$899,009
	L.	GMHA Pharmaceuticals Fund		$24,202,064
	M.	Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund		$444,396
	N.	Guam Board of Accountancy Fund		$699,600
	O.	Guam Educational Facilities Fund		$35,864,705
	P.	Guam Environmental Trust Fund		$492,444
	Q.	Guam Highway Fund (GHF)	$12,986,048	
		GHF (Better Public Service Fund; Chapter 161 of Title 11 GCA)	($937,519)	
		GHF (GIAA -Pursuant to Federal Register Vol. 79, 66282)	($1,408,356)	
		Total Guam Highway Fund		$10,640,173
	R.	Guam Invasive Species Inspection Fee Fund		$755,328
	S.	Guam Plant Inspection and Permit Fund		$92,253

T.	Health Professional Licensing Office Revolving Fund		$338,801
U.	Healthy Futures Fund		$23,483,837
V.	Host Community Fund		$300,000
W.	Indirect Cost Fund		$1,610,830
X.	Land Survey Revolving Fund		$3,306,199
Y.	Limited Gaming Fund		$1,108,243
Z.	Manpower Development Fund		$12,291,600
AA.	Mental Health and Substance Abuse Services Fund		$394,200
AB.	Office of Vital Statistics Revolving Fund		$225,014
AC.	Police Patrol Vehicle and Equipment Revolving Fund		$332,362
AD.	Police Services Fund		$1,050,116
AE.	Professional Engineers, Architects and Land Surveyors Board Fund		$267,348
AF.	Public Recreation Services Fund		$95,677
AG.	Public School Library Resources Fund		$1,107,060
AH.	Rabies Prevention Fund		$45,919
AI.	Safe Streets Fund		$62,223
AJ.	School Lunch/SAE/Child Nutritional Meal Reimbursement Fund - Federal Sources (100% Federal Grant)/Cash Collections		$12,504,000
AK.	Solid Waste Operations Fund	$22,308,454	
	Host Community Fund	($300,000)	
	Total Solid Waste Operations Fund		$22,008,454
AL.	Street Light Fund		$4,157,009
AM.	Tax Collection Enhancement Fund		$1,133,635
AN.	Tourist Attraction Fund		$35,998,148
AO.	Water Research and Development Fund		$80,999
TOTAL SPECIAL FUND REVENUE			**$212,273,986**

III.	**FEDERAL MATCHING GRANTS-IN-AID**	
	Federal Grants-in-Aid Requiring Local Match:	
	A. Department of Integrated Services for Individuals with Disabilities	$2,085,461
	B. Department of Labor	$47,000
	C. Department of Military Affairs	$2,173,224
	D. Department of Public Health and Social Services	$164,039,765
	E. Guam Community College	$595,389
	F. Guam Council on the Arts and Humanities Agency	$378,700
	G. Guam Customs and Quarantine Agency	$1,230,075
	H. Guam Police Department	$2,629,110
	I. Office of the Attorney General	$8,011,689
	J. University of Guam	$8,904,945
	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	**$190,095,358**
IV.	**REVENUE SUMMARY:**	
	TOTAL GENERAL FUND REVENUE AVAILABLE FOR APPROPRIATION	**$906,464,877**
	TOTAL SPECIAL FUND REVENUE	**$212,273,986**
	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	**$190,095,358**
	GRAND TOTAL	**$1,308,834,221**

Section 3. Authorization to Pay and Prioritize the Payment of Tax Refunds. *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status' returns for tax year 2025 and prior years in an amount no less than Forty-four Million One Hundred Forty-five Thousand Five Hundred Eleven Dollars (**$44,145,511**).

Section 4. Unappropriated Annual General Fund Revenues Collected in Excess of Appropriations and Rainy Day Fund Expenditures.

(a) Notwithstanding any other provision of law, rule, or regulation, the authorization relative to the expenditure of unappropriated annual General Fund revenues collected in excess of appropriations to liquidate obligations for refunds, earned income tax credits and prior years' vendor payables contained in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated, is hereby suspended. Unappropriated annual General Fund revenues collected in excess of appropriations shall only be authorized by an appropriation or appropriations by *I Liheslaturan Guåhan*.

(b) Expenditures from the Rainy Day Fund shall only be authorized by an appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of Article 9, Chapter 22, Title 5, Guam Code Annotated.

Section 5. Revenue Collections in Excess of Quarterly Collections.

(a) For Fiscal Year 2025, the Director of the Bureau of Budget and Management Research shall create a General Fund twelve (12)-month revenue budget based on the revenue estimates in Section 2 of this Chapter, relative to statistical weighing of historical collections by month, by collection category in the General Fund Combined Comparative Statement of Revenues report. The report shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* within thirty (30) days upon the enactment of this Act.

(b) For Fiscal Year 2025, the Director of the Department of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget on the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20^{th}) day after the end of each quarter.

(c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby

appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.

Section 6. Debt Service Continuing Appropriations for Fiscal Year 2025. The following are continuing appropriations for debt service requirements:

A. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B $3,409,507[1/]

(to finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

[1/]General Fund

B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT) $3,902,585[2/]

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

[2/]General Fund (P&I: $3,252,585) and Guam Educational Facilities Fund (Insurance & Maintenance: $650,000)

C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX SERIES 2015D $32,431,000[3/]

(refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040)

[3/]General Fund

D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A $17,769,000[4/]

(refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of

Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

[4/]General Fund

E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE $200,400[5/]

(to finance the construction, expansion renovation, and hardening of the GCC Gregorio G. Perez Crime Lab and Building #100)

[5/]Guam Educational Facilities Fund

F. GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION $5,740,750[6/]

(to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through maturity on FY 2027)

[6/]General Fund

G. GENERAL OBLIGATION BONDS SERIES 2019A $2,996,500[7/]

(to finance the expansion of the Layon Landfill)

[7/]Solid Waste Operations Fund

H. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL PROJECT) $7,674,965[8/]

(to refinance the GDOE Series 2010A, Certificates of Participation for JFK High School)

[8/]General Fund (P&I: $5,524,675) and Guam Educational Facilities Fund (Insurance & Maintenance: $2,150,290)

I. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX SERIES 2021E and SERIES 2021F $15,895,063[9/]

(Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042)

[9/]General Fund

J. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING REVENUE BONDS, SERIES 2021A $2,943,250[10/]

(refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final maturity FY 2041)

[10/]Tourist Attraction Fund

GRAND TOTAL $92,963,020

CHAPTER II

EDUCATION

PART I – GUAM DEPARTMENT OF EDUCATION

Section 1. Appropriation. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Department of Education (GDOE) for Fiscal Year 2025. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title 11 GCA, the sum of Two Hundred Fifty-six Million Three Hundred Eighty-three Thousand One Hundred Ten Dollars (**$256,383,110**) is appropriated to the Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2025. This sum is composed of Two Hundred Thirty Million Five Hundred Six Thousand Six Hundred Sixty Dollars (**$230,506,660**) from the General Fund for Fiscal Year 2025, and Twenty-five Million Eight Hundred Seventy-six Thousand Four Hundred Fifty Dollars (**$25,876,450**) from the Public School Library Resources Fund, the Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund, and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This appropriation shall be expended in accordance with the cash disbursement schedules required by § 52101(b), Chapter 52, Title 11 GCA.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$230,506,660
HEALTHY FUTURES FUND	$891,754
LIMITED GAMING FUND	$350,944
PUBLIC SCHOOL LIBRARY RESOURCES FUND	$774,942
SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	$12,504,000
GUAM EDUCATIONAL FACILITIES FUND	$11,354,810
TOTAL	**$256,383,110**

Section 2. Simon Sanchez High School Construction. The sum of up to Five Hundred Thousand Dollars (**$500,000**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA, for Fiscal Year 2025. Notwithstanding any other provision of law or this Act, this allocation shall not be subject to transfer.

Section 3. *CHamoru* Studies Division. Up to the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty-four Dollars (**$513,824**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for Fiscal Year 2025.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

Section 4. Limited Gaming Fund. The sum of Three Hundred Fifty Thousand Nine Hundred Forty-four Dollars (**$350,944**) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2025.

Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.

(a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen Thousand One Hundred Sixty-five Dollars (**$614,165**) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2025. The allocations made herein shall be available

to fund sports programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with interscholastic sports.

(b) Health and Physical Education Activities. The sum of Two Hundred Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**$277,589**) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for health and physical education programs, intramural sports, and similar activities for Fiscal Year 2025.

Section 6. Guam Department of Education Alternative Dispute Resolution/Mediation Services. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Forty Thousand Dollars (**$40,000**) is allocated from the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

Section 7. JROTC Fund. The GDOE is hereby authorized to expend funds from the JROTC Fund for the sole purpose of expenditures related to the operations of the JROTC program for Fiscal Year 2025.

Section 8. Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6, Division 2, Title 17 GCA, which established the Summer School Fund, such sums as are necessary to fund the operations of the 2025 Summer School Program are hereby appropriated to GDOE.

The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds no later than thirty (30) days after the close of summer school and post the same on the GDOE website. Such report shall include the following:

(a) total revenues received, including identification of each revenue source;

(b) total expenditures and encumbrance by object classification and by school; and

(c) the fund balances.

Section 9. Website Posting. The Superintendent of GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

(a) all payments for prior year obligations to be paid by current appropriations when authorized, including the funding source to be used, by month;

(b) salary adjustments by position, effective date of adjustment, and the funding source for each, by month;

(c) mandated cash disbursement schedules; and

(d) number of FTEs, costs, and funding sources by school and division, by month.

Section 10. Reports. The Superintendent of GDOE shall electronically report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*:

(a) Within fifteen (15) days after the start of Fiscal Year 2025, the Superintendent of GDOE shall provide a copy of the GG-1 or contract of employees hired for School Year 2024-2025.

(b) Thirty (30) days after the start of Fiscal Year 2025 and monthly thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or contract of each employee hired to fill any vacancy or new position.

(c) To the greatest extent possible, all procurement documents related to the construction of the new Simon Sanchez High School within ten (10) business days following the end of each quarter; provided, that all

included documents are legally permitted to be made public in a manner that does not violate local or federal laws or procurement processes.

(d) A quarterly update of the Simon Sanchez High School rebuild, to include a listing of projects awarded, projects that have been put out for bid, a detailed ledger of the expenses for the rebuild, and the current status of the rebuild.

Section 11. Utilities Reduction Incentive. Each school principal of GDOE is encouraged to practice energy conservation within their respective schools to include use of solar energy. Principals are authorized to seek alternative energy use and shall seek guidance from the Superintendent of GDOE for the implementation of such. Any school whose principal and staff are able to reduce annual utility consumption by at least fifteen percent (15%) of the school's prior annual billing measured each quarter for each utility type shall have that dollar value of savings transferred from the utility pool to their respective school to supplement the needs of that school, which amount shall be available to be spent to support school activities for students and staff. The savings shall be available to the school within sixty (60) days of the close of each quarter.

Section 12. Cost Savings Incentive. The Superintendent of GDOE is encouraged to implement a Cost Savings Plan to include, but not be limited to, consolidating programs and entities, maximizing student-teacher ratios, and practicing energy conservation. If the Superintendent is able to implement any cost savings within the GDOE authorized appropriations level, the Superintendent shall have that dollar value of savings available for the payment of prior year obligations and the purchase of supplies and materials.

Section 13. Local Funds Reimbursement. Funds appropriated to GDOE in accordance with the appropriations to GDOE in this Act shall not be used to pay for federally-funded program activities and expenditures, unless such payment is

specifically authorized by Guam statute or unless such payment is made pursuant to grants that require that local expenditures be made prior to receiving federal reimbursement. The Superintendent of GDOE shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel file and written report, of all local funds expended for Fiscal Year 2025 for federally-funded programs. The report shall contain the details of such expenditures by object class, the number of FTEs working in said programs, the amounts reimbursed by federal funds, and the amounts that have not or will not be reimbursed by federal funds. Said report shall cite the authority to expend local funds for federal programs, shall name the certifying office, and shall give the date of every expenditure.

Section 14. Exemption from BBMR Allotment Release Control. § 1303 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and allocations to GDOE in this Act. GDOE may draw against its respective appropriations as needed to meet its obligations in accordance with a drawdown schedule that GDOE shall submit to the Director of the Department of Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31, 2024. Such drawdown schedule shall be detailed by fund.

Within ten (10) days after the end of every quarter, the Superintendent of GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by GDOE from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule identified in this Section for Fiscal Year 2025 detailed by fund.

Section 15. Budgetary Transfer Authority for GDOE. The Superintendent of GDOE may transfer funds from the appropriations made to GDOE among object categories. If a surplus in funding exists within the appropriation for increments and

promotions and reclassifications, such an amount may be used to support the payment of prior year obligations.

Section 16. GDOE School Grounds Maintenance. The sum of Three Hundred Eighty-five Thousand Twenty-two Dollars (**$385,022**) is allocated from the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this Chapter to GDOE for school grounds maintenance for Fiscal Year 2025.

Section 17. Menstrual Hygiene Products for Guam Public Schools. The sum of Twenty-Five Thousand Dollars (**$25,000**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve students in grades five (5) through twelve (12) shall provide menstrual hygiene products, such as tampons and sanitary pads, in the nursing or counselor's offices of such schools; and such products shall be provided to students at no charge to them.

Section 18. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Guam Department of Education in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

Section 19. Excise Tax on Cannabis for School Maintenance. For Fiscal Year 2025, fifty percent (50%) of the excise tax collected from the cannabis excise tax pursuant to 11 GCA, Chapter 8, § 8113(a) is hereby appropriated to GDOE for the maintenance and repairs of schools.

Section 20. Allocation for Nursing Positions Salary Adjustment. The Guam Department of Education (GDOE) shall allocate from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE the amount of funds necessary to fund the Nursing Pay Plan Adjustment that was dated on March 8, 2024 and effective on April 1, 2024 (Department of Administration HRD No. 23-375) for all nursing positions (including school health counselors) at GDOE. The

implementation shall be implemented pursuant to Department of Administration Memorandum HRD No. 23-375 dated March 9, 2024 and approved on March 14, 2024. Nothing herein in this Section is intended to prevent GDOE from using federal funds, if possible, to fund any portion of the cost of this Section.

CHAPTER II
EDUCATION
PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Academy Charter School Fund for the purpose of Guam Academy Charter Schools' operations and administration.

Section 2. Appropriation. The sum of Twenty-two Million Seven Hundred Thirty-seven Thousand Dollars (**$22,737,000**) is appropriated to the Guam Academy Charter School Fund from the General Fund to support the operations of the Guam Academy Charter Schools for Fiscal Year 2025.

Section 3. Notwithstanding any other provision of law, pursuant to § 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is hereby authorized to remit to the Guam Academy Charter School Fund, based on cash received from the total General Fund appropriations in Section 2 of this Part of this Chapter, Seven Thousand Eight Hundred Dollars (**$7,800**) per enrollee based on the authorized charter school capacity multiplied by the per pupil cost as established by this Section for Fiscal Year 2025.

The Guam Academy Charter Schools Council shall not exceed appropriations for seven hundred eighty (780) students for the iLearn Academy Charter School, seven hundred sixty-five (765) students for the *Guåhan* Academy Charter School, four hundred thirty (430) students for the Science Is Fun and Awesome Academy Charter School, one hundred forty (140) students for the Career Tech High Academy Charter School, four hundred (400) students for the Mount Carmel Academy Charter School, two hundred (200) students for the Business and Technology Academy Charter School, and two hundred (200) students for the *Maga'låhen Hurao-CHamoru* Academy Charter School. Each Academy Charter School shall submit monthly invoices to the Guam Academy Charter Schools Council and to the

Department of Administration (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and report its findings to the respective Academy Charter School and the Guam Academy Charter Schools Council within ten (10) working days of receipt of said invoice prior to the release of funds. If DOA fails to report its findings, the invoiced amount received by DOA shall be automatically transmitted to each Academy Charter School.

Section 4. Board Stipends. Notwithstanding any other provision of law, rule, or regulation, all Academy Charter School Board of Trustees members shall be compensated for no more than two (2) board meetings per month for Fiscal Year 2025, irrespective of the number of meetings that a member attends in any given month. Any compensation or stipend owed to a board member for attending any board meeting shall be paid from the appropriations in Section 2 of this Part of this Chapter.

Section 5. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Guam Academy Charter Schools in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

CHAPTER II
EDUCATION
PART III – UNIVERSITY OF GUAM

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the University of Guam (UOG) for Fiscal Year 2025. The funds shall be expended in accordance with the budget request submitted and the priorities stipulated by the UOG Board of Regents.

It is also the intent of *I Liheslaturan Guåhan* that external funds available to agencies and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslatura* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the agencies through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

Section 2. Appropriation. The amounts in the Subsections below are appropriated from the respective Funds and for the following purposes to UOG for Fiscal Year 2025:

(a) Appropriations for Operations. The sum of Thirty-four Million Two Hundred Sixteen Thousand One Hundred Forty-seven Dollars (**$34,216,147**) is appropriated from the General Fund to UOG for its operations for Fiscal Year 2025.

(b) Federal Matching Grants-in-Aid. The sum of Eight Million Nine Hundred Four Thousand Nine Hundred Forty-five Dollars (**$8,904,945**) is authorized from the General Fund or Special Funds to UOG as the local matching requirement for Federal Matching Grants-in-Aid for its operations for Fiscal Year 2025.

Section 3. Appropriations to UOG for Scholarships and Training Programs.

(a) The sum of Three Million Five Hundred Sixty-five Thousand Two Hundred Eighty-five Dollars (**$3,565,285**) is appropriated from the General Fund to UOG for student scholarships and financial assistance programs.

(b) The appropriation in this Section is for: Merit Awards, Student Loans, the Nursing Training Program (Health Professions Training Scholarship), the Jesus U. Torres Professional and Technical (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro "Doc" Sanchez Scholarship, the John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita Teacher Corps, the Every Child is Entitled to a Higher Education Scholarship, the Henry Ofeciar Reserve Officer Training Corps Program, the Regent Scholarship, the Marine Lab Graduate Assistance Program, the Advanced High School Program, and the administration of all student financial assistance programs for Fiscal Year 2025. The President of UOG shall allocate this appropriation to fund student scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation in this Section shall be used for the administration of these programs. The President of UOG shall post on UOG's website all reports mandated by this Act and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance programs.

(c) UOG may submit to *I Liheslatura* a proposed realignment plan or recommendations to amend statutory student scholarships and financial assistance programs consistent with community, workforce, and economic recovery needs.

(d) UOG may allocate from the General Fund appropriation in Section 2 of this Part of this Chapter any additional sums toward any other types of scholarships or financial assistance programs that it deems necessary, including, but not limited

to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab Graduate Assistance Programs, and Early High School Admission Programs.

(e) Nothing in this Section shall affect any multi-year scholarship awarded prior to enactment of this Act.

Section 4. Appropriations for the Aquaculture Development and Training Center. The sum of One Hundred Fourteen Thousand Dollars (**$114,000**) is appropriated from the General Fund to UOG for the purposes of funding the continued operations of the Aquaculture Development and Training Center, aquaculture-related activities, and the acquisition of additional real estate for expansion for Fiscal Year 2025. Such funds shall not be transferred or used for any other purpose.

Section 5. Appropriations for WERI's Guam Hydrologic Survey. The sum of Four Hundred Ninety-nine Thousand Nine Hundred Forty-six Dollars (**$499,946**) is appropriated from the General Fund to UOG for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year 2025. WERI shall continue to administer the GHS for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

Section 6. Appropriations for WERI's Comprehensive Water Resource Monitoring Program. The sum of Two Hundred Ninety-two Thousand Two Hundred Thirty-two Dollars (**$292,232**) is appropriated from the General Fund to UOG to fund WERI for Fiscal Year 2025.

Such funds identified in this Section shall be used for the sole purpose of matching the federal funding for the Comprehensive Water Resource Monitoring Program. WERI shall continue to administer the Comprehensive Water Resource

Monitoring Program for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

Section 7. Appropriations to the University of Guam for the Northern and Southern Soil and Water Conservation Districts (SWCD) Program. The sum of Five Hundred Sixty-two Thousand Seven Hundred Eighty-one Dollars (**$562,781**) is appropriated from the General Fund to UOG for the operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program and shall be equally divided between the SWCDs for Fiscal Year 2025. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.

The SWCD Board is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

Expenditures from this appropriation shall be made upon the approval of the District Directors with the consent of the SWCD Board and shall not require further approval by UOG or any other government entity. Such funds shall not be transferred or used for any other purpose.

Section 8. Appropriations to UOG for KPRG (Public Radio). The sum of Two Hundred Thousand Dollars (**$200,000**) is appropriated from the General Fund to UOG for the operations of KPRG for Fiscal Year 2025. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

No later than thirty (30) days after the close of each fiscal quarter, the General Manager of KPRG shall submit to the President of UOG and post on KPRG's website all reports mandated by this Act.

Section 9. Appropriations to the Guampedia Foundation. The sum of One Hundred Fifty Thousand Dollars (**$150,000**) is appropriated from the General

Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2025. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

Section 10. UOG Capital Improvements Fund Continuing Appropriations. The sum of Five Hundred Thousand Dollars (**$500,000**) is appropriated from the Guam Educational Facilities Fund to the UOG Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title 17 GCA for Fiscal Year 2025.

Section 11. Guam Cancer Trust Fund. Notwithstanding § 26603(e)(1) of Article 6, Chapter 26, Title 11 GCA, the sum of One Million Dollars (**$1,000,000**) is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for the administration of the Guam Cancer Trust Fund for Fiscal Year 2025. The expenditures authorized in this Section shall be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall only be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstanding any other provision of law, no more than five percent (5%) of the funds authorized in this Section shall be expended for the purposes of administration of the Guam Cancer Trust Fund, to include accounting and reporting of the revenues and expenditures of the Fund. The President of UOG shall submit a monthly report of all expenditures of the Fund to the Speaker of *I Liheslaturan Guåhan*. All unexpended and unallotted funds appropriated to the Guam Cancer Trust Fund in prior fiscal years are available to the Guam Cancer Trust Fund in Fiscal Year 2025 and shall remain in the Guam Cancer Trust Fund and shall be expended by the end of Fiscal Year 2025.

Section 12. Guam Green Growth (G3) Initiative. The sum of Five Hundred Thousand Dollars (**$500,000**) is appropriated from the General Fund to

UOG to fund the Research Corporation of the University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable Development Goals, and with over ninety-nine (99) members from all sectors of society appointed by *I Maga'hågan Guåhan* to its working group, G3 facilitates Guam's most comprehensive public-private partnership ever created to achieve a sustainable future for Fiscal Year 2025. Through implementation of the G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative action to achieve a more sustainable, prosperous, and equitable future for Guam. G3 activities support the emerging green economy and a green growth recovery. G3 places Guam at the global forefront of leadership in island sustainability, stimulates island circular economy industries, reduces the production of waste, reduces reliance on imports, promotes sustainable actions throughout the community, and conducts workforce development for the green economy. The expenditures authorized in this Section shall be used for G3 initiative operations, administration of the G3 Conservation Corps, supplies and equipment, membership in regional and global sustainability organizations, and to support educational and outreach activities. Said funds shall not be transferred or used for any other purpose. The sum appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and shall be used for the local matching requirement of the National Science Foundation Guam Established Program to Stimulate Competitive Research (EPSCoR) Program.

The UOG Center for Island Sustainability shall prepare and submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, every six (6) months beginning on November 30, 2024, for the Guam Green Growth Initiative. At a minimum, said reports shall include: program mission statements, objectives, sources of revenue, expenditures by budget

classification, number of employees, and contracts; and shall describe program accomplishments in the fiscal year reported.

Section 13. UOG Capital Improvements Fund. The sum of One Million One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (**$1,158,283**) may be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

Section 14. Program Revenue and Expenditure Reports. No later than thirty (30) days after the end of each fiscal quarter, the President of UOG shall post on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program revenue and expenditure reports for the Aquaculture Development and Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. Said reports shall be in the format of basic financial statements or such format as may be prescribed by *I Liheslaturan Guåhan*.

Section 15. Program Annual Reports. The President of UOG shall post on UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for the Aquaculture Development and Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. At a minimum, said reports shall include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts; and shall describe program accomplishments in the fiscal year reported.

Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty (60) days after the end of Fiscal Year 2025, the President of UOG shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, and post on UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

Section 17. Transfer Authority for the UOG. Appropriations for the operations of UOG contained in Section 2 of this Part of this Chapter may be transferred by the President of UOG out of operations and into the appropriation for statutorily-mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Part of this Chapter.

Section 18. Reporting Requirements. UOG shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by UOG from the Department of Administration for the preceding quarter, compared to the quarterly

drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2025, detailed by fund.

Section 19. Sea Grant Institute. The sum of Five Hundred Thousand Dollars (**$500,000**) is appropriated from the General Fund to the UOG Sea Grant Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program administered by the University of Guam Center for Island Sustainability for Fiscal Year 2025. UOG has been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG, Guam, and the region in agriculture, terrestrial resources management, and development of the community. Having received a formal notice from the National Sea Grant Director, UOG now has achieved "Sea Grant Institute Status" and brings strengthened opportunities to Guam and the region in marine resource management, environmental stewardship, and the community development of coastal communities. The National Sea Grant College Program is a partnership between universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an agency within the U.S. Department of Commerce. The UOG Sea Grant Institute applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and culture of island people. The UOG Sea Grant Institute provides local workforce development training in marine and environmental sciences through research funding, internships, fellowships, and grants; funds research competitions among faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and perpetuates traditional local knowledge in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of faculty and administrative staff, facility improvement, and supplies and equipment. The sum

appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and shall be prioritized for use as the local matching requirement to maintain Sea Grant Institutional Status, which has the potential to garner a 1:2 federal contribution of up to One Million Dollars ($1,000,000) in federal funds to UOG per year.

The President of the University of Guam shall post on UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports shall include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts; and shall describe program accomplishments in the fiscal year reported.

Section 20. University of Guam Press (Publishing House). The sum of One Hundred Thousand Dollars (**$100,000**) is appropriated from the General Fund to UOG for the operations and activities of the University of Guam Press for Fiscal Year 2025. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.

CHAPTER II
EDUCATION
PART IV – GUAM COMMUNITY COLLEGE

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Community College (GCC). The funds shall be expended in accordance with the budget request submitted and the priorities stipulated by the GCC Board of Trustees.

It is also the intent of *I Liheslaturan Guåhan* that external funds available to agencies and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize services and programs of the agencies through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

Section 2. Appropriation. The amounts in the Subsections below are appropriated from the following Funds and for the following purposes to GCC for Fiscal Year 2025:

(a) General Fund Appropriations for Operations, GCC Licensed Practical Nursing and Vocational Guidance Programs, and GCC Lodging Management Program/ProStart Program. The sum of Thirteen Million Nine Hundred Six Thousand Five Hundred Forty-six Dollars (**$13,906,546**) is appropriated from the General Fund to GCC for its operations, and to support the operations of the GCC Licensed Practical Nursing Program and the Vocational Guidance Program, and the GCC Lodging Management Program/ProStart Program for Fiscal Year 2025.

(b) Appropriations to the GCC Apprenticeship Program. The sum of Eight Million Six Hundred Four Thousand One Hundred Twenty Dollars (**$8,604,120**) is appropriated from the Manpower Development Fund to GCC for the GCC Apprenticeship Program for Fiscal Year 2025. In addition to the

authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation in this Subsection (b) shall be available and authorized to be used by GCC to fund the operations of other programs at GCC, as approved by its Board and Administration, after all the Apprenticeship Program requirements and obligations have been fully funded.

(c) Federal Matching Grants-in-Aid. The sum of Five Hundred Ninety-five Thousand Three Hundred Eighty-nine Dollars (**$595,389**) is authorized from Federal Matching Grants-in-Aid to GCC for its operations for Fiscal Year 2025.

Section 3. Reports. The President of GCC shall submit quarterly reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, thirty (30) days after the end of each fiscal quarter, and post said report on the GCC website. Said reports shall include, but are not limited to, the number of participants in each GCC program, the amounts expended from appropriations in this Act by object classification, a description of each program, the academic courses offered, and the requirements for participation in each program.

Section 4. Reporting Requirements. GCC shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by GCC from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2025, detailed by fund.

Section 5. WICHE Scholarship Office. The sum of Seventy-eight Thousand Five Hundred Dollars (**$78,500**) is appropriated from the General Fund to GCC to fund the Scholarship Office to administer the Western Interstate

Commission for Higher Education (WICHE) Professional Student Exchange Program for qualified Guam residents for Fiscal Year 2025.

Section 6. Peace Officer Standards and Training Commission. The sum of Three Hundred Thousand Dollars (**$300,000**) is appropriated from the General Fund to GCC for the purpose of funding the Peace Officer Standards and Training Commission operations.

CHAPTER II

EDUCATION

PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION

Section 1. Appropriation. The sum of Two Hundred Ninety-six Thousand Two Hundred Seventy-one Dollars (**$296,271**) is appropriated from the Guam Educational Facilities Fund to the Guam Commission for Educator Certification (GCEC) for its operations to provide administrative support to the GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	$296,271
TOTAL	**$296,271**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

Section 2. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Guam Commission for Education Certification in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

CHAPTER III

HEALTH

PART I – GUAM MEMORIAL HOSPITAL AUTHORITY

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Guam Memorial Hospital Authority (GMHA). The funds shall be expended in accordance with the budget request submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the GMHA Board of Trustees and GMHA's management.

Section 2. GMHA Pharmaceuticals Fund Appropriation. Pursuant to §§ 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Twenty-four Million Two Hundred Two Thousand Sixty-four Dollars (**$24,202,064**) is appropriated from the GMHA Pharmaceuticals Fund to GMHA for Fiscal Year 2025. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter 26, Title 11 GCA, *I Maga'hågan Guåhan* is authorized to determine that one hundred percent (100%) of the appropriation in this Section can be expended for GMHA in FY 2025 as a direct subsidy; and this determination shall be made via Executive Order, issued no later than September 1, 2025.

Section 3. General Fund Appropriation. The sum of Thirteen Million Five Hundred Twenty-eight Thousand Three Hundred Sixty Dollars (**$13,528,360**) is appropriated from the General Fund to GMHA for its operational expenses for Fiscal Year 2025.

Section 4. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Guam Memorial Hospital Authority in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

CHAPTER III

HEALTH

PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

Section 1. Appropriation. The sum of Sixty Million Five Hundred Fifty-four Thousand Four Hundred Twenty-six Dollars (**$60,554,426**) is appropriated to the Department of Public Health and Social Services (DPHSS) for its operations for Fiscal Year 2025. This sum is composed of Fifty-eight Million One Hundred Fifty Thousand Four Hundred Two Dollars (**$58,150,402**) from the General Fund and Two Million Four Hundred Four Thousand Twenty-four Dollars (**$2,404,024**) from the Environmental Health Fund, the Health Professional Licensing Office Revolving Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary Inspection Revolving Fund.

Such sums appropriated from the General Fund in this Section are authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$58,150,402
ENVIRONMENTAL HEALTH FUND	$1,415,223
HEALTH PROFESSIONAL LICENSING OFFICE REVOLVING FUND	$338,801
OFFICE OF VITAL STATISTICS REVOLVING FUND	$225,014
DPHSS SANITARY INSPECTION REVOLVING FUND	$424,986
TOTAL	**$60,554,426**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$164,039,765

Section 2. Medically Indigent Program (MIP) Appropriations.

(a) The sum of Three Million Nine Hundred Seventy-three Thousand Five Hundred Twenty-eight Dollars (**$3,973,528**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2025.

(b) The sum of Eight Hundred Thousand Dollars (**$800,000**) shall be allocated from the General Fund appropriations in Section 1 of this Part of this Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational outreach programs, and support services for Fiscal Year 2025.

(c) Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year 2025, in addition to the authorization in Section 3 of this Part of this Chapter. The funds allocated and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.

Section 3. Medicaid Program. The sum of Twenty-six Million Seven Hundred Ninety-two Thousand Six Hundred Fifty-eight Dollars (**$26,792,658**) shall be allocated from the General Fund appropriations in Section 1 of this Part of this Chapter as the local matching requirement for Federal Matching Grants-in-Aid for the Medicaid Program. The sum of One Hundred Forty-three Million Four Hundred Ninety-seven Thousand Six Hundred Four Dollars (**$143,497,604**) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2025. The funds allocated and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.

Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2025, in addition to the authorization in Section 2 of this Part of this Chapter.

Section 4. Children's Health Insurance Program (CHIP). The sum of One Million Eight Hundred Fifty-five Thousand Eight Hundred Forty-one Dollars (**$1,855,841**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter as the local matching requirement for Federal Matching Grants-in-Aid for the Children's Health Insurance Program, and Ten Million Five Hundred Sixteen Thousand Four Hundred Thirty-two Dollars (**$10,516,432**) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2025.

Section 5. Program Authorizations for Division of Senior Citizens. The sum of Seven Hundred Forty-five Thousand Five Hundred Seven Dollars (**$745,507**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter as the local matching requirement for Federal Matching Grants-in-Aid for the programs of the Division of Senior Citizens, and Three Million Seven Hundred Sixty-three Thousand Three Hundred Thirty-four Dollars (**$3,763,334**) is authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the Division of Senior Citizens programs, to include the State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication Management, and the National Family Caregiver Support Program for Fiscal Year 2025.

Section 6. Public Assistance Program Payments. Up to the sum of Three Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars (**$3,151,898**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for public assistance program payments and administration for Fiscal Year 2025. The sum of Three Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars (**$3,151,898**) is authorized from the Federal

Matching Grants-in-Aid to DPHSS for public assistance program payments and administration for Fiscal Year 2025.

Section 7. Enhanced Allotment Plan. The sum of Three Hundred Seventy-eight Thousand Seven Hundred Seventy-six Dollars (**$378,776**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for public assistance program payments and administration for Fiscal Year 2025. The sum of One Million Eight Hundred Forty-nine Thousand Three Hundred Eighteen Dollars (**$1,849,318**) is authorized from the Federal Matching Grants-in-Aid to DPHSS for public assistance program payments and administration for Fiscal Year 2025.

Section 8. Appropriation to the Guam Cancer Registry. Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (**$389,144**) is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2025. DPHSS shall provide funding to the University of Guam (UOG) for services, supplies, and materials in executing the Memorandum of Agreement between UOG and DPHSS regarding the collection of data and the maintenance of the Guam Cancer Registry. Any funds pursuant to this Section not expended for Fiscal Year 2025 shall revert to the Guam Cancer Trust Fund.

Section 9. Prompt Payment of MIP Patient Claims Generated at the Guam Memorial Hospital Authority and Guam Regional Medical City. The DPHSS shall process all MIP patient claims generated by the Guam Memorial Hospital Authority and the Guam Regional Medical City no later than forty-five (45) days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title 10 GCA.

Section 10. Appropriations for Health Insurance Premiums for Foster Children. The sum of Two Million Three Hundred Fifty-nine Thousand Two Hundred Fifteen Dollars (**$2,359,215**) is appropriated from the General Fund to DPHSS for the purpose of paying the premiums for health insurance for foster children for Fiscal Year 2025. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying the premiums.

Section 11. Health Professional Licensing Office (HPLO). The sum of Three Hundred Thirty-eight Thousand Eight Hundred One Dollars (**$338,801**) shall be allocated from the Health Professional Licensing Office Revolving Fund appropriation in Section 1 of this Part of this Chapter to the Health Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, for Fiscal Year 2025.

Section 12. Office of Vital Statistics. The sum of Two Hundred Twenty-five Thousand Fourteen Dollars (**$225,014**) shall be allocated from the Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2025.

Section 13. Child Protective Services. The sum of Two Million Two Hundred Twenty Thousand One Hundred Twenty-nine Dollars (**$2,220,129**) is appropriated from the General Fund to the Department of Public Health and Social Services for the Child Protective Services Program for Fiscal Year 2025.

Section 14. Medical Cannabis Program. The sum of Three Hundred Sixty-nine Thousand Nine Hundred Fifty-two Dollars (**$369,952**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal Year 2025.

Section 15. Foster Care Group Home. The sum of Nine Hundred Fifty Thousand Five Hundred Fifty-eight Dollars (**$950,558**) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to the Department of Public Health and Social Services for the operations of *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year 2025.

Section 16. Bureau of Social Services Administration. The sum of Seven Million Five Hundred Fifty-eight Thousand Two Hundred Fifteen Dollars (**$7,558,215**) is appropriated from the General Fund to the Department of Public Health and Social Services for the operations of the Bureau of Social Services Administration.

Section 17. Budgetary Transfer Authority for Department of Public Health and Social Services. The Department of Public Health and Social Services is authorized to transfer funds in Fiscal Year 2025 from the appropriations in Section 1 of this Part of this Chapter to fund its divisions and the programs identified in all of the Sections of this Part of this Chapter. The amounts appropriated in Section 11 of this Part of this Chapter may not be transferred or used for any other purposes than what is set forth in said Section.

Section 18. DPHSS Continuing Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of appropriations from the General Fund and Special Funds to DPHSS for operations, MIP, and Medicaid in Fiscal Year 2024, and prior fiscal years, shall not revert to the General Fund and shall be available to DPHSS in Fiscal Year 2025.

CHAPTER III

HEALTH

PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

Section 1. Appropriation. Notwithstanding any other provision of law, the sum of Eighteen Million Seven Hundred Thirty-five Thousand Eight Hundred Ninety-three Dollars (**$18,735,893**) is appropriated to the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal Year 2025. This sum is composed of Six Million One Hundred Ninety-one Thousand One Hundred Nineteen Dollars (**$6,191,119**) from the General Fund, and Twelve Million Five Hundred Forty-four Thousand Seven Hundred Seventy-four Dollars (**$12,544,774**) from the Healthy Futures Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$6,191,119
HEALTHY FUTURES FUND	$12,544,774
TOTAL	**$18,735,893**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

Section 2. Detoxification and Rehabilitation Services. Notwithstanding any other provision of law, the sum Two Million Six Hundred Fifty-seven Thousand Two Hundred Twenty-six Dollars (**$2,657,226**) is appropriated from the Healthy Futures Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and prevention services programs, which may be contracted out to non-governmental organizations, to include the Salvation Army Lighthouse Recovery Center and the Oasis Empowerment Center; provided, that the expenditure of such funds shall comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2025.

Section 3. Focus on Life Suicide Prevention Program. The sum of Eighty-one Thousand Seven Hundred Fifty Dollars (**$81,750**) is appropriated from

the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program for Fiscal Year 2025.

Section 4. Inpatient Detoxification Program (New Beginnings). Notwithstanding any other provision of law, the sum of Two Million Eleven Thousand Five Hundred Twenty-four Dollars (**$2,011,524**) is appropriated from the Healthy Futures Fund to GBHWC to fund the inpatient services of drug and alcohol detoxification, rehabilitation, and prevention services programs for Fiscal Year 2025.

Section 5. Youth Mental Health First Aid Program. The sum of Two Hundred Eighty-five Thousand One Hundred Seventy Dollars (**$285,170**) is appropriated from the General Fund to GBHWC to fund the Youth Mental Health First Aid Program for Fiscal Year 2025.

Section 6. Mental Health & Substance Abuse Service Fund. The sum of Three Hundred Ninety-four Thousand Two Hundred Dollars (**$394,200**) is appropriated from the Mental Health & Substance Abuse Service Fund to GBHWC for Fiscal Year 2025.

Section 7. Unexpended Funds from Prior Fiscal Years. Unexpended funds appropriated from prior fiscal years shall not lapse and shall be available to the Guam Behavioral Health and Wellness Center in Fiscal Year 2025.

Section 8. Nurse Pay Adjustments. Notwithstanding any other provision of law, One Hundred Ninety-eight Thousand One Hundred Ninety-seven Dollars (**$198,197**) collected in excess of the adopted revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the Consolidated Revenue Expenditure Report (CRER) are hereby appropriated to the Guam Behavioral Health and Wellness Center (GBHWC) for payment of the eighteen percent (18%) increase in the Nurse's Pay Plan for Fiscal Year 2025.

CHAPTER III

HEALTH

PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

Section 1. Appropriation. The sum of Six Million One Hundred Twenty-two Thousand Four Hundred Forty Dollars (**$6,122,440**) is appropriated to the Department of Integrated Services for Individuals with Disabilities (DISID) for its operations for Fiscal Year 2025. This sum is composed of Two Million Three Hundred Three Thousand Five Hundred Twenty-five Dollars (**$2,303,525**) from the General Fund, and Three Million Eight Hundred Eighteen Thousand Nine Hundred Fifteen Dollars (**$3,818,915**) from the Healthy Futures Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$2,303,525
HEALTHY FUTURES FUND	$3,818,915
TOTAL	**$6,122,440**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$2,085,461

Section 2. Job Coaches. The sum of Sixty-eight Thousand Seven Hundred Thirty-eight Dollars (**$68,738**) is appropriated to DISID from the General Fund for job coaches to assist individuals with disabilities to maintain gainful employment for Fiscal Year 2025.

Section 3. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Integrated Services for Individuals with Disabilities from prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

Section 4. Notwithstanding any other provision of law, Three Hundred Seventy-five Thousand Dollars (**$375,000**) collected in excess of the adopted

revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the Consolidated Revenue Expenditure Report (CRER) are hereby appropriated to the Department of Integrated Services for Individuals with Disabilities for Fiscal Year 2025.

CHAPTER IV

UNIFIED JUDICIARY

Section 1. Appropriation. The amounts specified in this Section are appropriated from the General Fund and the Safe Streets Fund to the Unified Judiciary for its operations for Fiscal Year 2025.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$42,972,146
SAFE STREETS FUND	$37,334
TOTAL	**$43,009,480**

Section 2. Drug and Therapeutic Courts. The sum of up to Eight Hundred Eighty-nine Thousand Three Hundred Nineteen Dollars (**$889,319**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2025.

Section 3. Family Visitation Center. The sum of Thirty-seven Thousand Three Hundred Thirty-four Dollars (**$37,334**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family Visitation Center; provided, that

the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19 GCA for Fiscal Year 2025.

Section 4. Sex Offender Registry. Such sums as deemed necessary by the Unified Judiciary may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment, treatment, and rehabilitation program in accordance with Public Law 35-71 for Fiscal Year 2025.

Section 5. Electronic Monitoring Program. The sum of Eight Hundred Sixty-eight Thousand One Hundred Fifty-seven Dollars (**$868,157**) is appropriated from the General Fund to the Unified Judiciary to fund the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender populations for Fiscal Year 2025.

Section 6. Transfer Authority of the Unified Judiciary. The Unified Judiciary is authorized to transfer funds for Fiscal Year 2025 from the appropriations in Section 1 of this Chapter to fund the divisions and programs identified in Sections 2, 3, 4, and 5 of this Chapter.

Section 7. Judicial Building Fund Fiscal Year 2025 Budget. The Unified Judiciary shall report its Judicial Building Fund Fiscal Year 2025 Budget to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on or before May 1 of Fiscal Year 2025 and post the same on its website.

Section 8. Judicial Building Fund Revenues and Expenditures Reporting. The Unified Judiciary shall report all revenues and expenditures for the Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post the same on its website. Each quarterly report shall be due no later than thirty (30) days after the end of each quarter.

Section 9. Unified Judiciary Authorization to Fund Any Operational Shortfall. The Unified Judiciary is authorized to fund any operational shortfall for Fiscal Year 2025 from any fund sources under its control, excluding funds held in trust. Transfers from the Judicial Building Fund must be consistent with the covenants and provisions of the loan documents between the Unified Judiciary and its lender.

Section 10. Guam Criminal Law and Procedure Review Commission. The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five Dollars (**$378,845**) is appropriated from the General Fund to the Unified Judiciary to carry out the purposes of the Guam Criminal Law and Procedure Review Commission Act for Fiscal Year 2025, pursuant to Public Law 36-119.

Section 11. Continuing Appropriation Authorization. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Unified Judiciary of Guam for Fiscal Year 2024 shall not lapse and shall continue to be available until fully expended. On October 1, 2024, the Unified Judiciary shall submit a written report to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* detailing the total amount of lapses from Fiscal Year 2024. Upon the expenditure of such lapsed funds, the Unified Judiciary shall submit a written report detailing those expenditures to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* within thirty (30) days after such expenditure.

CHAPTER V

EXECUTIVE BRANCH

Section 1. Authorization. The amounts specified in Subsections (a) through (ll) of this Section are hereby authorized out of the General Fund, Special Funds, and Federal Matching Grants-in-Aid specified for the agencies, departments, and offices in each Subsection for Executive Branch operations for Fiscal Year 2025.

(a) OFFICE OF *I MAGA'HÅGAN GUÅHAN*

(1) Appropriation. The sum of Six Million One Hundred Forty-five Thousand Two Hundred Forty-nine Dollars (**$6,145,249**) is appropriated to the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2025. This sum is composed of Five Million Eight Hundred Fifty-one Thousand Four Hundred Twenty-four Dollars (**$5,851,424**) from the General Fund, and Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars (**$293,825**) from the Indirect Cost Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$5,851,424
INDIRECT COST FUND	$293,825
TOTAL	**$6,145,249**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(b) COMMISSION ON DECOLONIZATION (COD)

(1) Appropriation. The sum of Three Hundred Seventeen Thousand Four Hundred Eighty-eight Dollars (**$317,488**) is appropriated from the General Fund to the Commission on Decolonization (COD) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$317,488
TOTAL	**$317,488**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Public Information Program. The sum of not less than One Hundred Sixty-five Thousand Dollars (**$165,000**) shall be allocated from the General Fund appropriation in Subsection (b)(1) of this Section for the sole purpose of conducting an extensive public education and information program by the COD and the Free Association, Independence, and Statehood Task Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2025. No funds allocated herein shall be expended for personnel or travel. The funds allocated in this Subsection shall be distributed in the amount of Fifty-five Thousand Dollars (**$55,000**) to each Task Force for Fiscal Year 2025. Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these funds shall be expended exclusively as advised by the Task Forces and approved by a vote of the COD. A complete record of procurement and expenditures shall be published on the COD's website within thirty (30) days after the end of each quarter. Any funds appropriated to the COD pursuant to this Subsection not expended for Fiscal Year 2025 shall not lapse and shall revert to the COD.

(3) The COD is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)

(1) Appropriation. The sum of Four Hundred Forty-four Thousand Three Hundred Ninety-six Dollars (**$444,396**) is appropriated from the GALC Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands Commission (GALC) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUCTURE, AND DEVELOPMENT FUND	$444,396
TOTAL	**$444,396**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)

(1) Appropriation. The sum of One Million Two Hundred Twenty-four Thousand Three Hundred Forty-five Dollars (**$1,224,345**) is appropriated from the General Fund to the Guam Office of Veterans Affairs (OVA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$1,224,345
TOTAL	**$1,224,345**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)

(1) Appropriation. The sum of One Million Seven Hundred Sixteen Thousand One Hundred Fifty Dollars (**$1,716,150**) is appropriated to the Bureau of Budget and Management Research (BBMR) for its operations for Fiscal Year 2025. This sum is composed of One Million Two Hundred Ninety-eight Thousand Six Hundred Seventy-seven Dollars (**$1,298,677**) from the General Fund, and Four Hundred Seventeen Thousand Four Hundred Seventy-three Dollars (**$417,473**) from the Indirect Cost Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$1,298,677
INDIRECT COST FUND	$417,473
TOTAL	**$1,716,150**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(f) CIVIL SERVICE COMMISSION (CSC)

(1) Appropriation. The sum of One Million Four Hundred Forty-nine Thousand Seven Hundred Ninety-eight Dollars (**$1,449,798**) is appropriated from the General Fund to the Civil Service Commission (CSC) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$1,449,798
TOTAL	**$1,449,798**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(g) DEPARTMENT OF ADMINISTRATION (DOA)

(1) Appropriation. The sum of Eleven Million Seven Hundred Thirty-eight Thousand Two Hundred Twelve Dollars (**$11,738,212**) is appropriated to the Department of Administration (DOA) for its operations for Fiscal Year 2025. This sum is composed of Ten Million Seven Hundred Eighty-three Thousand Two Hundred Sixty-nine Dollars (**$10,783,269**) from the General Fund, and Nine Hundred Fifty-four Thousand Nine Hundred Forty-three Dollars (**$954,943**) from the Indirect Cost Fund and the Limited Gaming Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$10,783,269
INDIRECT COST FUND	$899,532
LIMITED GAMING FUND	$55,411
TOTAL	**$11,738,212**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Limited Gaming Fund. The sum of Fifty-five Thousand Four Hundred Eleven Dollars (**$55,411**) shall be allocated from the Limited Gaming Fund appropriation in Subsection (g)(1) of this Section for the purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2025. This allocation is not subject to transfer or use for any other purpose.

(3) Support of Child in Custody. The sum of One Hundred Fifty Thousand Dollars (**$150,000**) is appropriated from the General Fund to DOA for the sole purpose of paying orders of the court pursuant to § 5116 of Chapter 5, Title 19 GCA for Fiscal Year 2025.

(4) Residential Treatment Fund. The sum of Two Million Five Hundred Thousand Dollars (**$2,500,000**) is appropriated from the General Fund to DOA to pay for the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental, or emotional disabilities or severe emotional disturbances for Fiscal Year 2025.

All such persons and their escorts referred off-island for treatment and care shall submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses.

The Director of DOA shall submit reports, in a Microsoft Excel file and written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all expenditures made pursuant to this appropriation no later than thirty (30) days after the end of each quarter and post the same on the DOA website.

(5) Government Claims Fund. The sum of One Hundred Thousand Dollars (**$100,000**) is appropriated from the General Fund to DOA for the Government of Guam Claims Fund for payment of approved government claims for Fiscal Year 2025.

The Director of DOA shall, no later than thirty (30) days after the close of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, describing expenditures made pursuant to this appropriation and post the same on the DOA website.

(6) Government of Guam's Basic Financial Statements and Single Audit Report. The sum of Seven Hundred Thousand Dollars (**$700,000**) is appropriated from the General Fund to DOA for the Fiscal Year 2024 Audit of the Government of Guam's Basic Financial Statements and Single Audit

Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

(7) Single Audit Report on the Tourist Attraction Fund. The sum of Twenty Thousand Five Hundred Dollars (**$20,500**) is appropriated from the Tourist Attraction Fund to DOA for the Fiscal Year 2024 Audit of the Government of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report for Fiscal Year 2025. The Public Auditor shall administer said funds and shall oversee the annual audit.

(8) Single Audit Report on the Healthy Futures Fund. The sum of Twenty Thousand Five Hundred Dollars (**$20,500**) is appropriated from the Healthy Futures Fund to DOA for the Fiscal Year 2024 Audit of the Government of Guam's Healthy Futures Fund Financial Statement and Single Audit Report for Fiscal Year 2025. The Public Auditor shall administer said funds and shall oversee the annual audit.

(9) Public Streetlights Appropriation. The sum of Four Million Nine Hundred Sixty-eight Thousand Eighty-six Dollars (**$4,968,086**) is appropriated to DOA to pay the Guam Power Authority for the operation of public streetlights for Fiscal Year 2025. This sum is composed of Four Million One Hundred Fifty-seven Thousand Nine Dollars (**$4,157,009**) from the Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven Dollars (**$811,077**) from the Guam Highway Fund.

(10) Guam Academy Charter Schools Council Administrative Support. The sum of One Hundred Forty-three Thousand Five Hundred Seventy-one Dollars (**$143,571**) is appropriated from the General Fund to DOA to fund the clerical and administrative support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office,

conference room, office equipment, furnishings, and supplies for Fiscal Year 2025.

(11) Appropriation to the Department of Administration for the Guam Autism Center. The sum of One Hundred Fifty Thousand Dollars (**$150,000**) is appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center for Fiscal Year 2025.

(12) Appropriation to the Department of Administration for the Guam Basketball Confederation. The sum of Two Hundred Thousand Dollars (**$200,000**) is appropriated from the General Fund to the Department of Administration for the Guam Basketball Confederation for Fiscal Year 2025.

(13) Appropriations to the Department of Administration for the *Tiyan* Lease. The following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan* facilities for Fiscal Year 2025:

(A) *Tiyan* High School - Three Million Nine Hundred Ninety-five Thousand Eight Hundred Eighty-nine Dollars (**$3,995,889**) for base rent, and One Million Four Thousand One Hundred Eleven Dollars (**$1,004,111**) for insurance and maintenance;

(B) GDOE Office Building - Two Hundred Sixty-six Thousand Nine Hundred Eighty-seven Dollars (**$266,987**) for base rent, and Eighty-eight Thousand Five Hundred Eighty-five Dollars (**$88,585**) for insurance and maintenance;

(C) GDOE Warehouse I – Seventy-four Thousand Seven Hundred Fifty Dollars (**$74,750**) for base rent, and Twenty-eight Thousand Seventeen Dollars (**$28,017**) for insurance and maintenance;

(D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two Thousand Seven Hundred Seven Dollars (**$462,707**) for base rent, and One Hundred Thirteen Thousand Five Hundred Twelve Dollars (**$113,512**) for insurance and maintenance;

(E) New GDOE Office Building - Two Million Two Hundred Ninety-four Thousand Eight Hundred Sixty-six Dollars (**$2,294,866**) for base rent, and Five Hundred Forty-six Thousand One Hundred Twenty-seven Dollars (**$546,127**) for insurance and maintenance;

(F) New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty-nine Dollars (**$130,269**) for base rent, and Forty-two Thousand Three Hundred Sixty-four Dollars (**$42,364**) for insurance and maintenance;

(G) GDOE Warehouse I Mezzanine - Fifty-one Thousand Three Hundred Eighteen Dollars (**$51,318**) for base rent, and Sixteen Thousand Six Hundred Eighty-nine Dollars (**$16,689**) for insurance and maintenance;

(H) Lot for New GDOE Office and Warehouse II – Forty-four Thousand Six Hundred Sixty-seven Dollars (**$44,667**) for base rent; and

(I) *Tiyan* 3 Building and Facilities - Seven Hundred Thirty-two Thousand Seven Hundred Sixty-eight Dollars (**$732,768**) for base rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars (**$220,302**) for insurance and maintenance.

(14) Appropriation to the Department of Administration for the Financial Management Information System (FMIS). The sum of Seven Million One Hundred One Thousand Six Hundred Nine Dollars (**$7,101,609**) is appropriated from the General Fund to the Department of Administration for the third-year term of the contract for the new FMIS.

(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)

(1) Appropriation. The sum of Seventeen Million Three Hundred Forty-eight Thousand Seven Hundred Fifty-six Dollars (**$17,348,756**) is appropriated to the Department of Revenue and Taxation (DRT) for its operations for Fiscal Year 2025. This sum is composed of Fourteen Million Eight Hundred Thirty-seven Thousand Two Hundred Twenty-one Dollars (**$14,837,221**) from the General Fund, and Two Million Five Hundred Eleven Thousand Five Hundred Thirty-five Dollars (**$2,511,535**) from the Better Public Service Fund, and the Tax Collection Enhancement Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$14,837,221
BETTER PUBLIC SERVICE FUND	$1,377,900
TAX COLLECTION ENHANCEMENT FUND	$1,133,635
TOTAL	**$17,348,756**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Banking and Insurance Enforcement Fund. The sum of Three Hundred Eighty-six Thousand Seven Hundred Thirty-three Dollars (**$386,733**) is appropriated from the Banking and Insurance Enforcement Fund to the Office of Commissioner of Banking and Insurance.

(3) DRT Authorization to Utilize the Better Public Service Fund for Tax Collection. Notwithstanding any other provision of law, DRT is hereby authorized to use its appropriation in Subsection (h)(1) of this Section from the Better Public Service Fund for the purpose of tax collection and Internal Revenue Service (IRS) Training for the Tax Enforcement Division.

(i) BUREAU OF STATISTICS AND PLANS (BSP)

(1) Appropriation. The sum of One Million Nine Hundred Seventy-three Thousand Five Hundred Thirty-one Dollars (**$1,973,531**) is appropriated from the General Fund to the Bureau of Statistics and Plans (BSP) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$1,973,531
TOTAL	**$1,973,531**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(j) DEPARTMENT OF PUBLIC WORKS (DPW)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Twenty-one Million Nine Hundred Eighty-one Thousand Six Hundred Fifty-three Dollars (**$21,981,653**) is appropriated to the Department of Public Works (DPW) for its operations for Fiscal Year 2025. This sum is composed of Four Million Two Hundred Seventy-eight Thousand Eight Dollars (**$4,278,008**) from the General Fund, and Seventeen Million Seven Hundred Three Thousand Six Hundred Forty-five Dollars (**$17,703,645**) from the Guam Highway Fund and the Guam Educational Facilities Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$4,278,008
GUAM HIGHWAY FUND	$9,829,096
GUAM EDUCATIONAL FACILITIES FUND	$7,874,549
TOTAL	**$21,981,653**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Village Streets and Roads Resurfacing and Repairs. The sum of Two Million Dollars (**$2,000,000**) shall be allocated from the Guam Highway Fund appropriation in Subsection (j)(1) of this Section to DPW for the purpose of funding village streets and roads resurfacing and repairs for Fiscal Year 2025. The sums appropriated in this Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

(3) Contractual Agreements of Road Maintenance. The sum of One Million Five Hundred Thousand Dollars (**$1,500,000**) is allocated from the Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the sole purpose of funding bicycle lane infrastructure and village streets and roads resurfacing and repairs for Fiscal Year 2025.

(k) GUAM CONTRACTORS LICENSE BOARD (CLB)

(1) Appropriation. The sum of Eight Hundred Ninety-six Thousand Four Hundred Sixty-two Dollars (**$896,462**) is appropriated from the Contractors License Board Fund to the Guam Contractors License Board (CLB) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM CONTRACTORS LICENSE BOARD FUND	$896,462
TOTAL	**$896,462**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Guam Building Code Council. No more than the sum of Sixteen Thousand Five Hundred Seventy-eight Dollars (**$16,578**) shall be allocated from the appropriation in Subsection (k)(1) of this Section for the Guam Building Code Council (GBCC) for Fiscal Year 2025.

These funds may be categorized at the discretion and request of GBCC into whichever object class where necessary.

(l) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)

(1) Appropriation. The sum of Three Hundred Seventy-six Thousand Six Hundred Fifty-two Dollars (**$376,652**) is appropriated to the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) for its operations for Fiscal Year 2025. This sum is composed of One Hundred Nine Thousand Three Hundred Four Dollars (**$109,304**) from the General Fund, and Two Hundred Sixty-seven Thousand Three Hundred Forty-eight Dollars (**$267,348**) from the PEALS Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$109,304
PEALS FUND	$267,348
TOTAL	**$376,652**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(m) GUAM POLICE DEPARTMENT (GPD)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Forty-nine Million Five Hundred Eighty-three Thousand Six Hundred Two Dollars (**$49,583,602**) is appropriated to the Guam Police Department (GPD) for its operations for Fiscal Year 2025. This sum is composed of Forty-four Million Five Hundred Thirty-nine Thousand Four Hundred Sixty-three Dollars (**$44,539,463**) from the General Fund, and Five Million Forty-four Thousand One Hundred Thirty-nine Dollars (**$5,044,139**) from the Police Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, and the Tourist Attraction Fund.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$44,539,463
POLICE PATROL VEHICLE AND EQUIPMENT REVOLVING FUND	$332,362
POLICE SERVICES FUND	$1,050,116
TOURIST ATTRACTION FUND	$3,661,661
TOTAL	**$49,583,602**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$2,629,110

(2) Police Patrol Vehicle and Equipment Revolving Fund. The sum of Three Hundred Thirty-two Thousand Three Hundred Sixty-two Dollars (**$332,362**) shall be allocated from the Police Patrol Vehicle and Equipment Revolving Fund appropriation in Subsection (m)(1) of this Section for the purpose of acquiring vehicles and requisite associated equipment and

supporting the repair and maintenance of GPD vehicles pursuant to § 77135 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2025.

(3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (**$87,690**) is appropriated from the General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (**$350,760**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

(4) Safe Schools Initiative. Notwithstanding any other provision of law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five Dollars (**$142,585**) is appropriated from the General Fund to GPD for its Safe Schools Initiative for Fiscal Year 2025.

(5) Allocation for the Guam Crime Stoppers. For Fiscal Year 2025, the sum of One Hundred Thousand Dollars (**$100,000**) is allocated from the General Fund appropriation in Subsection (m)(1) of this Section for the Guam Crime Stoppers at the discretion of the Chief of Police.

(6) Guam Police Department for Police Officer Trainees. The sum of One Million Eighty-five Thousand Three Hundred Eleven Dollars (**$1,085,311**) is appropriated from the General Fund to the Guam Police Department for its Fiscal Year 2025 cycle of twenty (20) Police Officer Trainees.

(7) Guam Police Department Pay Adjustment. For Fiscal Year 2025, the sum of Eight Million Five Hundred Seventy-nine Thousand Four Hundred Ten Dollars (**$8,579,410**) is appropriated from the General Fund to the Guam Police Department to fund the pay adjustment of twenty-five and fifty-nine hundredths' percent (25.59%) for uniformed personnel.

(n) DEPARTMENT OF CORRECTIONS (DOC)

(1) Appropriation. The sum of Thirty-four Million Seven Hundred Sixty Thousand One Hundred Seventy-three Dollars (**$34,760,173**) is appropriated to the Department of Corrections (DOC) for its operations for Fiscal Year 2025. This sum is composed of Thirty-three Million Five Hundred Fifty Thousand Six Hundred Fifty-five Dollars (**$33,550,655**) from the General Fund, and One Million Two Hundred Nine Thousand Five Hundred Eighteen Dollars (**$1,209,518**) from the Department of Corrections Inmate Revolving Fund and the Safe Streets Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$33,550,655
DEPARTMENT OF CORRECTIONS INMATE REVOLVING FUND	$1,184,629
SAFE STREETS FUND	$24,889
TOTAL	**$34,760,173**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Cost of Care and Custody for Prisoners Confined in Federal Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred Fifty-two Dollars (**$495,252**) is appropriated from the General Fund to DOC for the payment of Fiscal Year 2025 obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

(3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (**$87,690**) is appropriated from the General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-five percent (25%) of the total annual cost of message switch maintenance,

National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (**$350,760**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

(4) Appropriation to the Department of Corrections for Corrections Management System. For Fiscal Year 2025, the sum of Two Hundred Ninety-Four Thousand Six Hundred Ten Dollars (**$294,610**) is appropriated from the General Fund to the Department of Corrections (DOC) for the annual fee for user access and maintenance of the Corrections Management System pursuant to the "Software As A Service Agreement (SAAS)" between the DOC and Tyler Technologies, Inc.

(5) DOC and GMHA Memorandum of Understanding. For Fiscal Year 2025, the sum of Three Million Six Hundred Fifty Thousand Dollars (**$3,650,000**) is appropriated from the General Fund to the Department of Corrections to pay the Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between DOC and GMHA for providing health services to inmates.

(6) Department of Corrections for Corrections Officer Recruits. The sum of One Million Three Hundred Seventy-one Thousand Three Hundred Forty Dollars (**$1,371,340**) is appropriated from the General Fund to the Department of Corrections for its Fiscal Year 2025 cycle of twenty (20) Corrections Officer Recruits.

(7) Department of Corrections Modernization Act Appropriation. The sum of Five Million Dollars (**$5,000,000**) is appropriated from the

General Fund and shall be expended for the costs associated with the financing, design, construction, maintenance and related expenses of the new Department of Corrections facility as established by Public Law 36-57, the Department of Corrections Modernization Act of 2021.

(o) DEPARTMENT OF AGRICULTURE (AGR)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Five Million Eight Hundred Nineteen Thousand Nine Hundred Fourteen Thousand Dollars (**$5,819,914**) is appropriated to the Department of Agriculture (AGR) for its operations for Fiscal Year 2025. This sum is composed of Four Million Nine Hundred Twenty-six Thousand Four Hundred Fourteen Dollars (**$4,926,414**) from the General Fund, and Eight Hundred Ninety-three Thousand Five Hundred Dollars (**$893,500**) from the Guam Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit Fund, and the Rabies Prevention Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$4,926,414
GUAM INVASIVE SPECIES INSPECTION FEE FUND	$755,328
GUAM PLANT INSPECTION AND PERMIT FUND	$92,253
RABIES PREVENTION FUND	$45,919
TOTAL	**$5,819,914**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Animal Shelter. The sum of One Hundred Forty-two Thousand Five Hundred Eighty-five Dollars (**$142,585**) is appropriated from the General Fund to AGR for the operations of the Guam Animals In Need (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2025.

(3) Rabies Prevention Funding. The sum of Forty-five Thousand Nine Hundred Nineteen Dollars (**$45,919**) shall be allocated from the Rabies Prevention Fund appropriation in Subsection (o)(1) of this Section for use pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year 2025.

(4) Civilian Volunteer Conservation Officers. The sum of Two Hundred Thousand Dollars (**$200,000**) is appropriated from the General Fund to AGR to fund the needs of the Civilian Volunteer Conservation Officers Program, including procurement of critical equipment and supplies for Fiscal Year 2025.

(5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty Thousand Dollars (**$450,000**) is appropriated from the General Fund to AGR to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for Fiscal Year 2025.

(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)

(1) Appropriation. The sum of One Million Nine Hundred Fourteen Thousand Seven Hundred Sixty-two Dollars (**$1,914,762**) is appropriated to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2025. This sum is composed of One Million Five Hundred Eighty-two Thousand Six Hundred Forty-four Dollars (**$1,582,644**) from the Guam Educational Facilities Fund and Three Hundred Thirty-two Thousand One Hundred Eighteen Dollars (**$332,118**) is appropriated from the Public School Library Resources Fund to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	$1,582,644
PUBLIC SCHOOL LIBRARY RESOURCES FUND	$332,118
TOTAL	**$1,914,762**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)

(1) Appropriation. The sum of Seven Million Five Hundred Seventy-nine Thousand Two Hundred Thirteen Dollars (**$7,579,213**) is appropriated from the General Fund to the Department of Youth Affairs (DYA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$7,579,213
TOTAL	**$7,579,213**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Youth Programs Appropriation. The sum of Two Hundred Thousand Dollars (**$200,000**) is appropriated from the General Fund to DYA for Fiscal Year 2025 to fund programs contracted out to non-governmental organizations for services to youths who are runaways, homeless, or victims of abuse for Fiscal Year 2025.

(3) Summer Employment and Training Programs for Youth. Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of One Million Eight Hundred Thousand Forty-seven Dollars (**$1,800,047**) is hereby appropriated from the General Fund to DYA to carry out the Summer Employment and Training Programs for Youth contained in Chapter 21 of Title 19 GCA for Fiscal Year 2025.

(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)

(1) Appropriation. The sum of Nine Hundred Ninety-six Thousand One Hundred Eighty-four Dollars (**$996,184**) is appropriated to the Guam Environmental Protection Agency (GEPA) for its operations for Fiscal Year 2025. This sum is composed of Four Hundred Twenty-two Thousand Seven Hundred Forty-one Dollars (**$422,741**) from the General Fund, and Five Hundred Seventy-three Thousand Four Hundred Forty-three Dollars (**$573,443**) from the Guam Environmental Trust Fund and the Water Research and Development Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$422,741
GUAM ENVIRONMENTAL TRUST FUND	$492,444
WATER RESEARCH AND DEVELOPMENT FUND	$80,999
TOTAL	**$996,184**

(2) Closure, Monitoring, and Opening of the Island's Landfills. The sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars (**$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA for Fiscal Year 2025. The purpose of the appropriation is to fund the cost of the duties and responsibilities of GEPA that are related to the closure, monitoring, and opening of the island's landfills. This appropriation shall not be transferred or used for any other purposes. Funds appropriated to GEPA from the Solid Waste Operations Fund, *supra*, and not expended during Fiscal Year 2025 shall revert to the Solid Waste Operations Fund.

(3) Beach Monitoring. The sum of Forty-six Thousand Nine Hundred Three Dollars (**$46,903**) is appropriated from the General Fund to GEPA for the sole purpose of beach monitoring and tasks related to the monitoring of the island's beaches and any other tourist infrastructure to

ensure that the island's beaches are safe for recreational and commercial use for Fiscal Year 2025. This appropriation is not subject to transfer or use for any other purpose.

(4) Recycling Revolving Fund. Notwithstanding any other provision of law, the sum of One Million Five Hundred Thousand Dollars (**$1,500,000**) shall be allocated from the Recycling Revolving Fund to the Mayors Council of Guam (MCOG) for the purposes of the disposal and removal of materials and zero waste initiatives in accordance with Article 3 of Chapter 51, Title 10, Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations. The MCOG shall prepare and submit to the Guam Environmental Protection Agency Board of Directors (GEPA Board) an Expenditure Plan for said disposal and removal of materials and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10, Guam Code Annotated. The GEPA Board shall review the Expenditure Plan no later than thirty (30) days upon receipt of the Expenditure Plan, and amend it as needed to comply with current statutes. The Expenditure Plan shall include requirements for proper invoicing, documentation, and oversight to ensure procurement regulations are properly followed. The MCOG shall not expend funds allocated herein prior to the approval of the Expenditure Plan. This allocation is not subject to transfer or use for any other purpose for Fiscal Year 2025. For Fiscal Year 2025, the MCOG is authorized to expend any prior year appropriations from the Recycling Revolving Fund that are in MCOG accounts as of September 30, 2024; provided, that such funds are not obligated by purchase orders or contracts for the purpose of the disposal and removal of materials in accordance with the purposes set forth in Article 3, Chapter 51, Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations.

(s) DEPARTMENT OF LABOR (DOL)

(1) Appropriation. The sum of Three Million Eight Hundred Sixty-nine Thousand Two Hundred Fifty Dollars (**$3,869,250**) is appropriated to the Department of Labor (DOL) for its operations for Fiscal Year 2025. This sum is composed of One Hundred Eighty-one Thousand Seven Hundred Seventy Dollars (**$181,770**) from the General Fund, and Three Million Six Hundred Eighty-seven Thousand Four Hundred Eighty Dollars (**$3,687,480**) from the Manpower Development Fund.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$181,770
MANPOWER DEVELOPMENT FUND	$3,687,480
TOTAL	**$3,869,250**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$47,000

(2) Appropriation to the Worker's Compensation Fund. The sum of Four Hundred Thousand Dollars (**$400,000**) is appropriated from the General Fund to DOL for the Government of Guam Special Fund for Worker's Compensation payments for Fiscal Year 2025 pursuant to Chapter 9 of Title 22 GCA, including obligations incurred in past years and in the future.

The appropriation in this Subsection (s)(2) may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as her/his injury and the recovery therefrom may require during each corresponding fiscal year. The appropriation in this Subsection (s)(2) shall not be expended for disability compensation payments

for FTEs funded by this Act. The Director of DOL may use no more than Forty Thousand Dollars (**$40,000**) from the appropriation in this Subsection (s)(2) to pay for legal services for Worker's Compensation hearings during each corresponding fiscal year.

(3) Appropriation and Authorization for Legal Services for DOL. DOL may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant Attorney General to specifically provide legal services to DOL only. Funds for the MOU shall be funded from the appropriations made in Subsection (s)(1) of this Section.

(t) DEPARTMENT OF PARKS AND RECREATION (DPR)

(1) Appropriation. The sum of Four Million Nine Hundred Fifty-two Thousand Nine Hundred Eighty Dollars (**$4,952,980**) is appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year 2025. This sum is composed of Four Million Five Hundred Six Thousand Three Hundred Fifty-nine Dollars (**$4,506,359**) from the General Fund, and Four Hundred Forty-six Thousand Six Hundred Twenty-one Dollars (**$446,621**) from the Limited Gaming Fund and the Public Recreation Services Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$4,506,359
LIMITED GAMING FUND	$350,944
PUBLIC RECREATION SERVICES FUND	$95,677
TOTAL	**$4,952,980**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Limited Gaming Fund. The sum of Three Hundred Fifty Thousand Nine Hundred Forty-four Dollars (**$350,944**) shall be allocated from the Limited Gaming Fund appropriation in Subsection (t)(1) of this Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2025.

(3) Maintenance and Repair of Public Restrooms and Pool Facilities. The sum of Four Hundred Thousand Dollars (**$400,000**) is appropriated from the Tourist Attraction Fund to DPR for the maintenance and repair of restroom facilities at public parks island-wide and the maintenance of the Northern Region Pool and Complex and the *Hagåtña* pool facilities for Fiscal Year 2025.

No later than thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report to the Public Auditor and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the expenditures from the appropriation in this Subsection (t)(3) and post the same on DPR's website.

(4) Guam Historic Resources Division. The sum of Eight Hundred Forty-eight Thousand Six Hundred Sixty-six Dollars (**$848,666**) shall be allocated from the General Fund appropriation in Subsection (t)(1) of this Section to DPR for the Guam Historic Resources Division of DPR for Fiscal Year 2025.

Funds allocated in this Subsection (t)(4) shall be expended exclusively for historic preservation positions and projects as advised by the Guam State Historic Preservation Officer and approved by the DPR Director. Notwithstanding any other provision of law and this Act, *I Maga'hågan Guåhan* and the Bureau of Budget and Management Research shall not be authorized to transfer the allocations in this Subsection (t)(4) to any other division within DPR or any other department or agency of the government of Guam.

(5) Allowance for Civilian Volunteer Territorial Park Patrol Officer Reservists. The sum of Ninety Thousand Dollars (**$90,000**) shall be appropriated from the General Fund to DPR for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

(u) DEPARTMENT OF LAND MANAGEMENT (DLM)

(1) Appropriation. The sum of Three Million Eight Hundred Eleven Thousand Eighty-seven Dollars (**$3,811,087**) is appropriated from the Land Survey Revolving Fund to the Department of Land Management (DLM) for its operations for Fiscal Year 2025. This sum is composed of Five Hundred Four Thousand Eight Hundred Eighty-eight Dollars (**$504,888**) from the General Fund, and Three Million Three Hundred Six Thousand One Hundred Ninety-nine Dollars (**$3,306,199**) from the Land Survey Revolving Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$504,888
LAND SURVEY REVOLVING FUND	$3,306,199
TOTAL	**$3,811,087**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Land Management in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

(v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)

(1) Appropriation. The sum of Eight Hundred Twenty-two Thousand Nine Hundred Ninety-nine Dollars (**$822,999**) is appropriated from the General Fund to the Office of the Chief Medical Examiner (CME) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$822,999
TOTAL	**$822,999**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(w) CUSTOMS AND QUARANTINE AGENCY (CQA)

(1) Appropriation. The sum of Twenty-one Million Five Hundred Fifty-six Thousand Eight Hundred Two Dollars (**$21,556,802**) is appropriated to the Customs and Quarantine Agency (CQA) for its operations for Fiscal Year 2025. This sum is composed of Fourteen Million Two Hundred Seventy-eight Thousand Six Hundred Eighty-one Dollars (**$14,278,681**) from the General Fund, and Seven Million Two Hundred Seventy-eight Thousand One Hundred Twenty-one Dollars (**$7,278,121**) from the Customs, Agriculture and Quarantine Inspection Services Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$14,278,681
CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND	$7,278,121
TOTAL	**$21,556,802**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$1,230,075

(2) Authorization to Use Fines Collected in the Customs Inspection Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any fines collected by the Customs and Quarantine Agency in the enforcement of container seal violations during Fiscal Years 2024 and 2025 shall be appropriated to the Customs and Quarantine Agency. Notwithstanding any other provision of law, this sum shall be used for the operations of the Customs and Quarantine Agency, subject to the Director's approval. Funds appropriated to the Customs and Quarantine Agency shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

(3) Customs and Quarantine Officer Trainees. The sum of Five Hundred Sixty-seven Thousand Two Hundred Thirty-six Dollars (**$567,236**)

is appropriated from the Customs, Agriculture and Quarantine Inspection Services Fund to the Guam Customs and Quarantine Agency for its Fiscal Year 2025 cycle of ten (10) Customs and Quarantine Officer Trainees.

(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)

(1) Appropriation. The sum of Two Million Five Hundred Seventy-nine Thousand Six Hundred Thirty-three Dollars (**$2,579,633**) is appropriated from the General Fund to the Department of *Chamorro* Affairs (DCA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$2,579,633
TOTAL	**$2,579,633**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)

(1) Appropriation. The sum of One Million One Hundred Seventy-four Thousand Four Hundred Ten Dollars (**$1,174,410**) is appropriated from the General Fund to the Department of Military Affairs (DMA) for its operations for Fiscal Year 2025.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$1,174,410
TOTAL	**$1,174,410**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$2,173,224

(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (CAHA)

(1) Appropriation. The sum of Seven Hundred Seventy-two Thousand Eight Hundred Sixty-six Dollars (**$772,866**) is appropriated from the General Fund to CAHA for its operations for Fiscal Year 2025.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$772,866
TOTAL	**$772,866**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$378,700

(2) Guam Territorial Band. The sum of Forty-five Thousand Dollars (**$45,000**) is appropriated from the General Fund to CAHA for the Guam Territorial Band for Fiscal Year 2025.

(aa) GUAM FIRE DEPARTMENT (GFD)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Forty Million Nine Hundred Forty-five Thousand Nine Hundred Seventy-two Dollars (**$40,945,972**) is appropriated to the Guam Fire Department (GFD) for its operations for Fiscal Year 2025. This sum is composed of Thirty-seven Million Nine Hundred Eighty-one Thousand Three Hundred Seven Dollars (**$37,981,307**) from the General Fund, and Two Million Nine Hundred Sixty-four Thousand Six Hundred Sixty-five Dollars (**$2,964,665**) from the Enhanced 911 Emergency Reporting System Fund and the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$37,981,307
ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	$2,065,656
F.L.A.M.E. FUND	$899,009
TOTAL	**$40,945,972**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Authorization to Use Unexpended Funds. The Guam Fire Department is authorized to use unexpended, unappropriated funds (fund balance) from the Enhanced E911 Emergency Reporting System Fund for the purpose of the continued operations and maintenance of the NG911 System and other associated costs authorized by statute for those funds.

(3) Guam Fire Department Firefighter Recruits. The sum of Seven Hundred Ninety-four Thousand Sixty-one Dollars (**$794,061**) is appropriated from the General Fund to the Guam Fire Department for its Fiscal Year 2025 cycle of twenty (20) Firefighter Recruits.

(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC/PBS GUAM)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Eight Hundred Thirty-four Thousand Four Hundred Thirty-eight Dollars (**$834,438**) is appropriated from the Guam Educational Facilities Fund to the Guam Educational Telecommunications Corporation (GETC/PBS GUAM) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	$834,438
TOTAL	**$834,438**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(cc) *CHAMORRO* LAND TRUST COMMISSION (CLTC)

(1) Appropriation. The sum of One Million Five Hundred Ten Thousand Fifty-eight Dollars (**$1,510,058**) is appropriated to the *Chamorro* Land Trust Commission (CLTC) for its operations for Fiscal Year 2025. This sum is composed of Eight Hundred Twenty-four Thousand Six Hundred Sixty-four Dollars (**$824,664**) from the General Fund, and Six Hundred Eighty-five Thousand Three Hundred Ninety-four Dollars (**$685,394**) from the *Chamorro* Land Trust Operations Fund and the CLTC Survey and Infrastructure Fund.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$824,664
CHAMORRO LAND TRUST OPERATIONS FUND	$664,211
CLTC SURVEY AND INFRASTRUCTURE FUND	$21,183
TOTAL	**$1,510,058**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) Notwithstanding any other provision of law, Nine Million Dollars (**$9,000,000**) collected in excess of the adopted revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the first quarter Consolidated Revenue Expenditure Report (CRER) is hereby appropriated to the *Chamorro* Land Trust Survey and Infrastructure Fund.

(3) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the *Chamorro* Land Trust Commission in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)

(1) Appropriation. The sum of Two Million Eight Hundred Ten Thousand Seven Hundred Ninety-six Dollars (**$2,810,796**) is appropriated from the General Fund to the Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$2,810,796
TOTAL	**$2,810,796**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(ee) GUAM ELECTION COMMISSION (GEC)

(1) Appropriation. The sum of Two Million Three Hundred Forty-four Thousand Six Hundred Forty-two Dollars (**$2,344,642**) is appropriated from the General Fund to the Guam Election Commission (GEC) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$2,344,642
TOTAL	**$2,344,642**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(ff) GUAM SOLID WASTE AUTHORITY (GSWA)

(1) Appropriation. The sum of Eighteen Million Eight Hundred Eight Thousand Nine Hundred Sixty-two Dollars (**$18,808,962**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

SOLID WASTE OPERATIONS FUND	$18,808,962
TOTAL	**$18,808,962**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(gg) *HAGÅTÑA* RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)

(1) Appropriation. The sum of Four Hundred Forty-three Thousand Five Hundred Eighty-nine Dollars (**$443,589**) is appropriated from the General Fund to the *Hagåtña* Restoration and Redevelopment Authority for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$443,589
TOTAL	**$443,589**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(hh) ***I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (I KUMISION)***

(1) Appropriation. The sum of Seven Hundred Twenty-six Thousand Five Hundred Sixty-six Dollars (**$726,566**) is appropriated from the General Fund to *I Kumision Fino' CHamoru yan I Fina'nå'guen Historia Yan I Lina'la' Taotao Tåno'* (*I Kumision*) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$726,566
TOTAL	**$726,566**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(2) *I Kumision* is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

(ii) OFFICE OF TECHNOLOGY (OTECH)

(1) Appropriation. The sum of Three Million Nine Hundred Thirty-six Thousand Two Hundred Thirty Dollars (**$3,936,230**) is appropriated from the General Fund to the Department of Administration for the Office of Technology for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$3,936,230
TOTAL	**$3,936,230**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(jj) BUREAU OF WOMEN'S AFFAIRS (BWA)

(1) Appropriation. The sum of Two Hundred Seventy-two Thousand Two Hundred Seventy-seven Dollars (**$272,277**) is appropriated from the General Fund to the Bureau of Women's Affairs for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$272,277
TOTAL	**$272,277**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

(1) Appropriation. The sum of Six Hundred Sixty-five Thousand Eight Hundred Forty-nine Dollars **($665,849)** is appropriated from the General Fund to the Medical Referral Assistance Office for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$665,849
TOTAL	**$665,849**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

(II) GUAM ETHICS COMMISSION

(1) Appropriation. The sum of Five Hundred Fifty-two Thousand Six Hundred Eighty Dollars (**$552,680**) is appropriated from the General Fund to the Guam Ethics Commission for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	$552,680
TOTAL	**$552,680**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

CHAPTER VI

LEGISLATIVE BRANCH

Section 1. Appropriation. The sum of Nine Million Six Hundred Nineteen Thousand Thirty-five Dollars (**$9,619,035**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for its operations for Fiscal Year 2025.

Section 2. Appropriation to the Office of Finance and Budget. The sum of Four Hundred Ninety-eight Thousand Seven Hundred Forty Dollars (**$498,740**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for the Office of Finance and Budget for its operations for Fiscal Year 2025.

Section 3. Guam Youth Congress. The sum of Fifteen Thousand Dollars (**$15,000**) shall be allocated from the appropriation in Section 1 of this Chapter for the Guam Youth Congress for Fiscal Year 2025.

CHAPTER VII

LEGAL SERVICES

PART I – OFFICE OF THE ATTORNEY GENERAL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

Section 2. Appropriation. The sum of Twenty-one Million Seven Hundred Ninety-eight Thousand Five Hundred Thirty Dollars (**$21,798,530**) is appropriated from the General Fund to OAG for Fiscal Year 2025.

Such sums appropriated in this Section are authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$21,798,530
TOTAL	**$21,798,530**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$8,011,689

Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (**$87,690**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (**$350,760**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 4. Notwithstanding any other provision of law, for Fiscal Year 2025, the Office of the Attorney General of Guam in pursuit of the public interest is authorized to use up to five percent (5%) of its Fiscal Year 2025 appropriation to procure attorneys, consultants, experts, and expert witnesses on a sole-source basis as necessary to pursue local and federal criminal cases and civil cases.

Section 5. Notwithstanding any other provision of law, the OAG is authorized to use funds within the following accounts for its Fiscal Year 2025 general operations: the Notary Fund, the Consumer Protection Fund, and the Office of the Attorney General Operations Fund. Any unexpended funds from these accounts will revert to their intended uses on September 30, 2025.

Section 6. Criminal Injuries Compensation Commission. The Office of the Attorney General of Guam is hereby authorized to utilize the General Fund appropriations in Section 2 of this Part of this Chapter for the purpose of providing administrative support for the effective operation of the Criminal Injuries Compensation Commission.

Section 7. Notwithstanding any other provision of law, the Office of the Attorney General of Guam shall advise and represent the *Chamorro* Land Trust Commission without charge in non-litigation and land registration matters during Fiscal Year 2025; provided, that it is requested in writing with a resolution adopted by the *Chamorro* Land Trust Commission.

Section 8. Retroactive Payment of Attorney Pay Plan. The Office of the Attorney General is authorized to fully implement the Attorney Pay Plan effective on January 28, 2024. Notwithstanding any other provision of law, any salary increase resulting from the implementation of the Attorney Pay Plan shall be effective on January 28, 2024. The Office of the Attorney General may use their projected lapse funds from their Fiscal Year 2024 appropriations. Notwithstanding

any other provision of law, the Attorney General shall be paid pursuant to the Attorney Pay Plan.

Section 9. The Office of the Attorney General of Guam (OAG) is authorized to pay Special Assistant Attorneys General who rendered services during Fiscal Year 2022 and forward.

Section 10. Continuing Appropriation Authorization for the Office of the Attorney General of Guam (OAG). Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Office of the Attorney General of Guam (OAG) for Fiscal Year 2024 and prior shall not lapse and shall be available until fully expended.

CHAPTER VII

LEGAL SERVICES

PART II – PUBLIC DEFENDER SERVICE CORPORATION

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2025.

Section 2. Appropriation. The sum of Eight Million Eight Hundred Ninety Thousand Five Hundred Forty-six Dollars (**$8,890,546**) is appropriated from the General Fund to the Public Defender Service Corporation for its operations, including personnel services, for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$8,890,546
TOTAL	**$8,890,546**

Section 3. Alternate Public Defender. The sum of One Million Eight Hundred Thirty-one Thousand Seventy-nine Dollars (**$1,831,079**) shall be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2025.

Section 4. Civil Law Center. The sum of Nine Hundred Fifty Thousand Four Hundred Eleven Dollars (**$950,411**) is appropriated from the General Fund to the Public Defender Service Corporation for the purpose of funding the Civil Law Center's operations, including personnel services, for Fiscal Year 2025. Such appropriation shall be contingent upon the lifting of any moratorium currently in effect, with future limitations based upon the capacity and the priorities of the Civil Law Center to provide legal services to indigent senior citizens, victims of domestic violence, and veterans.

CHAPTER VIII

MAYORS COUNCIL OF GUAM

Section 1. Appropriation. Notwithstanding any other provision of law, the sum of Twelve Million Three Hundred Seven Thousand Eight Hundred Eighty-one Dollars (**$12,307,881**) is appropriated from the General Fund to the Mayors Council of Guam (MCOG) for its operations, including personnel services, for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$12,307,881
TOTAL	**$12,307,881**

Section 2. Limited Gaming Fund. The sum of Three Hundred Fifty Thousand Nine Hundred Forty-four Dollars (**$350,944**) is appropriated from the Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other purpose for Fiscal Year 2025.

Section 3. Village Operations – Maintenance-Beautification-Public Safety Programs (VOMBPS). The sum of Four Hundred Twenty-two Thousand One Hundred Twenty-six Dollars (**$422,126**) is appropriated from the General Fund, and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars (**$307,375**) is appropriated from the Guam Educational Facilities Fund to MCOG for Fiscal Year 2025 for the operations, maintenance, beautification, and public safety programs of the Mayors' offices in consonance with its established mission and mandates and under the jurisdiction of the respective Mayor's office for Fiscal Year 2025.

Said funds shall not be subject to any transfer authority of *I Maga'hågan Guåhan* and shall be divided among the village Mayors' offices as follows:

(a) each Mayor's office shall receive up to the sum of Twenty Thousand Dollars (**$20,000**) during Fiscal Year 2025; and

(b) the remaining balance of the funds shall be distributed to each Mayor's office pro rata based on the total road mileage of their respective village as a percentage of Guam's total road mileage in the most current report of the Guam Roads Pavement Inventory of the Department of Public Works during Fiscal Year 2025.

Section 4. Host Community Premiums Appropriation. The sum of Three Hundred Thousand Dollars (**$300,000**) is appropriated from the Host Community Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*, pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2025.

Section 5. Authorization to Waive Statutory Procurement Limit for Recycling Revolving Funds Appropriated or Allotted to MCOG. Notwithstanding any other provision of law, the MCOG is authorized to issue purchase orders of up to Three Hundred Fifty Thousand Dollars (**$350,000**) per village for recyclables as permitted under the Fiscal Year 2024 to Fiscal Year 2025 GEPA-MCOG Islandwide Clean Up Program for Fiscal Year 2025.

Section 6. Recycling Revolving Funds Allotted to MCOG. Notwithstanding any other provision of law, the Fiscal Year 2024 One Million Five Hundred Thousand Dollars (**$1,500,000**) appropriation from the Guam Environmental Protection Agency to the Mayors Council of Guam for the Islandwide Cleanup Program shall be used to continue the collection of identified recyclables in the Fiscal Year 2023 GEPA-MCOG Memorandum of Understanding until expended.

Section 7. Community Maintenance Workers for the Mayors Council of Guam. The sum of Three Million Five Hundred Thousand Dollars (**$3,500,000**)

is allocated from the General Fund appropriation in Section 1 of this Chapter to the MCOG for community maintenance workers.

Section 8. Continuing Appropriation and Prior Year Obligation Authorization for the Mayors Council of Guam. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors Council of Guam for Fiscal Year 2024 and prior shall not lapse and shall continue to be available for prior and current year obligations until fully expended.

CHAPTER IX

PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES

PART I – OFFICE OF PUBLIC ACCOUNTABILITY

Section 1. Appropriation. The sum of Two Million One Hundred Ninety-four Thousand Eight Hundred Forty-three Dollars (**$2,194,843**) is appropriated from the General Fund to the Office of Public Accountability (OPA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	$2,194,843
TOTAL	**$2,194,843**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

Section 2. Autonomous agencies or instrumentalities of the government of Guam shall deposit an amount equal to the cost of their respective audit into an account created by the Department of Administration for the purpose of funding the annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor shall administer said funds and shall oversee the annual audit.

CHAPTER IX

PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES

PART II – GUAM BOARD OF ACCOUNTANCY

Section 1. Appropriation. The sum of Six Hundred Ninety-nine Thousand Six Hundred Dollars (**$699,600**) is appropriated from the Guam Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM BOARD OF ACCOUNTANCY FUND	$699,600
TOTAL	**$699,600**

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	$0

CHAPTER X

GUAM VISITORS BUREAU

Section 1. Appropriation. The sum of Twenty-eight Million Nine Hundred Seventy-two Thousand Seven Hundred Thirty-seven Dollars (**$28,972,737**) is appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB) for its operations for Fiscal Year 2025.

SUMMARY OF APPROPRIATION FUNDING SOURCE

TOURIST ATTRACTION FUND	$28,972,737
TOTAL	**$28,972,737**

Section 2. GVB Rainy Day Fund. Notwithstanding any other provision of law, the sum of up to Six Hundred Fifty Thousand Dollars (**$650,000**) may be allocated by the Guam Visitors Bureau from the Tourist Attraction Fund appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for Fiscal Year 2025.

Section 3. Continuing Appropriation Authorization for the Guam Visitors Bureau. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Guam Visitors Bureau (GVB) for Fiscal Year 2024 and prior shall not lapse and shall be available until fully expended.

CHAPTER XI

MISCELLANEOUS APPROPRIATIONS

Section 1. Appropriations to Retirees for Supplemental Annuity Benefits and for Other Costs.

(a) The sum of Five Million Three Hundred Fifty-nine Thousand Two Hundred Ninety-Seven Dollars (**$5,359,297**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2025 for direct payments to government of Guam retirees who retired prior to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-eight Dollars ($4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty-eight Dollars ($838) in annual benefits authorized by various General Appropriations Acts.

(b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof shall receive said benefits if his/her annual retirement annuity, excluding survivor benefits and excluding the supplemental benefits authorized herein, is greater than Forty Thousand Dollars ($40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one (1) fiscal year.

(c) The Director of the Department of Administration (DOA) shall coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and shall disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information needed to affect disbursement. To realize

savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

(d) Funds held in the Supplemental Annuity Benefits Special Fund shall not be commingled with the General Fund or any other fund, shall be held in a separate bank account that shall continue to be administered by the Director of DOA, and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

(e) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty-eight Dollars ($4,238). Said remittances shall be paid in two (2) equal installments on or before October 10, 2024, and April 15, 2025. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

(f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies.

Said remittances shall be paid in two (2) equal installments on or before October 10, 2024, and on or before April 15, 2025, respectively. The agencies' remittances for medical, dental, and life insurance benefits mandated herein are ex gratia payments and are for Fiscal Year 2025.

(g) For Fiscal Year 2025, the sum of Six Million Two Hundred Sixty-two Thousand Eight Hundred Thirty-five Dollars (**$6,262,835**) is appropriated from the General Fund to the Government of Guam Retirement Fund to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to receive the reimbursement. For those government of Guam retired employees and their survivors who do participate in the Government of Guam Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage, reimbursement shall only be made to those who opt for the Retiree Supplemental Plan.

(h) For Fiscal Year 2025, the sum of Three Hundred Twenty-one Thousand Six Hundred Forty-three Dollars (**$321,643**) is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

(i) For Fiscal Year 2025, the sum of Two Hundred Twenty-eight Thousand Nine Hundred Sixty-five Dollars (**$228,965**) is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

(j) The Government of Guam Retirement Fund Board of Trustees shall enact and, if necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

Section 2. Survivor Supplemental Annuity Additions. § 8135(d)(6) of Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

"(6) the prospective payment of supplemental benefits for the period of October 1, 2024, through September 30, 2025, for Fiscal Year 2025 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following manner:

(A) Four Thousand Two Hundred Thirty-eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty-eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.

(B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the supplemental amounts authorized hereby, exceeds Forty Thousand Dollars ($40,000). No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(C) Any retiree or survivor eligible to receive the supplemental annuity may waive their supplemental annuity payment

authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 3. Disability Supplemental Annuity Additions. § 8129(g) of Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

"(g) Any disability retirement annuitant who commenced receiving a disability retirement annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this Chapter shall receive, during the period commencing on October 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective non-cumulative supplemental annuity benefits as follows:

(1) Four Thousand Two Hundred Thirty-eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty-eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.

(2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for in this Subsection shall receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein, exceeds Forty Thousand Dollars ($40,000).

(B) No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 4. Retirees Supplemental Annuity Additions. § 8122(d)(6) of Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as follows:

"(6) Any retirement annuitant who commenced receiving a retirement annuity prior to October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the period commencing on October 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective, non-cumulative supplemental annuity benefits as follows:

(A) Four Thousand Two Hundred Thirty-eight Dollars ($4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty-eight Dollars ($838) in annual benefits formerly contained in various General Appropriation Acts.

(B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Subsection shall receive such benefit if her/his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars ($40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no more than Forty Thousand Dollars ($40,000) in combined retirement annuities and supplemental retirement annuities.

(C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 5. Appropriation for Cost of Living Allowance (COLA).

(a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a Cost of Living Allowance (COLA) of Two Thousand Three Hundred Dollars ($2,300) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2024, or his/her survivor, no later than November 1, 2024. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor shall only be entitled to a single COLA payment. The sum of Seventeen Million Four Hundred Seventeen Thousand Nine Hundred Dollars (**$17,417,900**) is appropriated from the General Fund to the Department of Administration for Fiscal Year 2025 to pay said COLA.

(b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau shall pay a COLA in a single payment of Two Thousand Three Hundred Dollars ($2,300) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2024, or his/her survivor, no later than November 1, 2024, for Fiscal Year 2025.

(c) Each agency mentioned in Subsection (b) of this Section shall reimburse the General Fund for any COLA paid by the General Fund for Fiscal Year 2025 to retirees who have retired from that agency and their survivors no later than December 31, 2024.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement Fund.

(e) If a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor shall only be entitled to a single COLA payment.

Section 6. Retiree Medical, Dental, and Life Insurance Expenses Appropriated to the Government of Guam Retirement Fund. For Fiscal Year 2025, the sum of Forty-five Million Four Hundred Forty-two Thousand Nine Hundred Six Dollars (**$45,442,906**) is appropriated from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 7. Pacific Islands Development Bank. *I Maga'hågan Guåhan* is hereby authorized to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public Law 22-148.

Section 8. Notwithstanding any other provision of law, Five Hundred Thousand Dollars (**$500,000**) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals.

Section 9. Notwithstanding any other provision of law, Two Hundred Fifty Thousand Dollars (**$250,000**) is appropriated from the General Fund to the Guam

Behavioral Health and Wellness Center (GBHWC) for the detoxification and rehabilitation services.

Section 10. Notwithstanding any other provision of law, Three Hundred Fourteen Thousand Six Hundred Sixty-one Dollars **($314,661)** is appropriated from the General Fund to the Guam Cancer Trust Fund.

Section 11. Certificates of Claim.

(a) The government of Guam reaffirms its intent to ensure Certificates of Claim awardees, recipients, bearers, holders, or their heirs and assigns, receive the full benefits, provided and stated on the face of such Certificates of Claim and ratifies its intent to ensure such Certificates of Claim remain negotiable instruments as that term is defined in 13 GCA § 3104, and continue to be payable on demand.

(b) Notwithstanding any other provision of law and as mandated by 5 GCA § 6404(d) (the COLA Relief Act of 2007) and continuing appropriations, the Department of Administration shall pay Certificate of Claim Number PB-001 and the over four hundred (400) unpaid retirees from any available funding source. The Department of Administration shall pay all such COLA Certificates immediately upon presentation including interest as provided by law and as provided on the face of the COLA Certificate.

(c) The government of Guam waives immunity from suit or action to enforce the terms of the COLA Certificates of Claim, and shall pay reasonable attorney's fees for any litigation brought to redeem such COLA Certificates.

Section 12. Notwithstanding any other provision of law, Two Hundred Thousand Dollars **($200,000)** is appropriated from Subsection (gg)(1), Section 1, Chapter V of this Act as follows:

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(a) ~~One Hundred Thousand Dollars (**$100,000**)~~ is hereby appropriated to the Guam Memorial Hospital Authority for the Nurse Recruitment Incentive; and © dlb 9/11/24

(b) ~~One Hundred Thousand Dollars (**$100,000**)~~ is appropriated to the Department of Public Health and Social Services for the Social Worker Recruitment Incentive.

These incentives will grant new hires a stipend of Ten Thousand Dollars (**$10,000**) each. As a condition for accepting this stipend, each recipient shall agree to accept employment at the respective agency for a minimum of two (2) years. An annual report of all expenditures for these Recruitment Incentives shall be submitted to the Speaker of *I Liheslaturan Guåhan* by the heads of each agency.

CHAPTER XII

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the government of Guam.

This Section shall not restrict the continuing remittance of existing GGRF contributions as required by law or by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4, GCA.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA, shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers if a critical need arises because of military activation of DOC corrections officers or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise

this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired corrections officers may be hired only in the ranks of Corrections Officers Supervisor I and below, only at Step 1, and shall not receive sick and annual leave. Officers hired under this Section shall meet the requirements for the position in question except for written examinations. The Director of DOC shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DOC Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 4. Temporary Employment of Retired Guam Police Officers. The Guam Police Department (GPD) may hire retired Guam police officers if a critical need arises because of military activation of GPD police officers or absence due to a long-term disability status which has been certified by a medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and shall not receive sick and annual leave. Officers hired under this Section shall first meet the requirements for the position in question, except for written examinations, and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.

Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Chief of Police shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 5. Temporary Employment of Retired Guam Firefighters. The Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need arises because of military activation of GFD firefighters or absence due to a long-term disability status which has been certified by a medical doctor. The GFD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired firefighters may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall not receive sick and annual leave. Retired firefighters hired under this Section shall meet the requirements for the position in question, except for written examinations, and the Fire Chief of GFD shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and

again thirty (30) days after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation of CQA customs officers or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence or when a fully qualified applicant is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step 1, and shall not receive sick and annual leave. Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or absence due to a long-term disability status which has been certified by a medical doctor, and instances where additional programs or mandates are required to be executed. The DRT may exercise this hiring authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle Division, provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence, when there is successful recruitment for the position, or within a reasonable time after the additional program or mandate for which the employee was hired is completed. Said retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 8. Temporary Employment of Retired Government of Guam Social Workers. The Department of Public Health and Social Services (DPHSS)

may hire retired government of Guam social workers if a critical need arises. DPHSS may exercise this hiring authority for social workers in Child Protective Services provided its authorized budget for personnel is not exceeded. Said retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 9. Temporary Employment of Retired GDOE Teachers. The Guam Department of Education (GDOE) may hire retired GDOE teachers who are not eligible for Medicare Parts A and B, and who shall remain covered under the Government of Guam Group Health Insurance Program as a retired person, if a critical need arises as a result of military activation of GDOE teachers or absence due to a long-term disability status which has been certified by a medical doctor. The GDOE may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of GDOE shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the

fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 10. Temporary Employment of Retired Attorneys. The Attorney General of Guam, the Unified Judiciary, the Public Defender Service Corporation, and the Alternate Public Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need arises. These entities may exercise this hiring authority for attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any attorney hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment shall not close vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 11. Temporary Employment of Retired Office of the Attorney General (OAG) Staff. The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or part-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said retirees shall not receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to

receive retirement benefits. Any staff hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment shall not close vacancies to qualified applicants. The Office of the Attorney General of Guam shall report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 12. Temporary Employment of Retired Government of Guam Employees by the Mayors Council of Guam. The Mayors Council of Guam (MCOG) may hire retired government of Guam employees when a critical need arises. Examples of a critical need may include staff shortages due to recruitment challenges, absence due to a long-term disability status which has been certified by a medical doctor, and military activation of MCOG employees. The MCOG may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Said retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The MCOG Executive Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 13. Temporary Employment or Detail, Absence Due to Military Service or Long-Term Disability. Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent from work in excess of thirty (30) consecutive work days due to active military service or a long-term disability certified in writing by a medical doctor, the appointing authority for an agency may temporarily assign or detail another employee to assume the responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability. The appointing authority may also fill such vacancies by limited-term appointment, and any such appointment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability.

Section 14. Locum Tenens Exemption During the Absence of the Chief Medical Examiner. The Office of Post-Mortem Examinations is exempt from the government of Guam procurement law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

Section 15. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to service Medically Indigent Program clients.

Section 16. Transfer of Employees.

(a) Notwithstanding any other provision of law and in recognition of personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2025 within or between any line department or agency of the government of Guam, except that:

(1) this Section shall not apply to any employee of the Legislative or Judicial Branches;

(2) the transfer of an employee shall not result in a loss of pay or salary;

(3) no employee shall be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, or sexual harassment, unless the employee consents to such transfer;

(4) notwithstanding any other provision of law, rule, or regulation, no employee of an autonomous agency may be transferred to a line department or agency;

(5) *I Maga'hågan Guåhan* shall transfer the funding authorized for that employee's position from the transferor agency to the transferee agency, including GMHA, DPHSS, and GBHWC, unless the transfer is from a line agency to an autonomous agency;

(6) this Section shall not be used to transfer employees acting in good faith who report or expose bad business practices, illegal activities, or inappropriate conduct by public officials;

(7) no employee who has filed a whistleblower complaint as provided for in statute shall be transferred unless the employee consents to such transfer.

(b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization with the name and position of the employee being transferred, the line department or agency the employee is being transferred from, the line department or agency the employee is being transferred to, the time duration of the transfer, and whether the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

Section 17. Competitive Wage Act Employee Appeals Pay. Pursuant to the authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated and affirmed by the Competitive Wage Act appeals process conducted by the Department of Administration; provided, that it does not negatively impact current operational needs.

Section 18. Board and Commission Stipends. Any compensation or stipend owed to a board or commission member for attending a regular or special meeting for Fiscal Year 2025 shall be paid from appropriations in this Act by the department or agency responsible for the administrative support and operations of such board or commission. Board and commission members may elect to not receive said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to any board or commission member.

Section 19. Guam Parole Board Stipends. Notwithstanding any other provision of law, each member of the Guam Parole Board shall be compensated Two Hundred Fifty Dollars ($250) for every meeting the member attends. No member shall be compensated more than One Thousand Dollars ($1,000) per month, irrespective of the number of meetings that a member attends in any given month.

Section 20. Contracts. Positions in the classified and unclassified service of the government of Guam shall not be filled pursuant to a contractual arrangement, except as provided in this Section, for Fiscal Year 2025.

(a) Subject to Chapter 5 of Title 5 GCA, government of Guam departments and agencies may contract with independent contractors; provided, that no agency may contract for services customarily provided by employees in the classified service, except as provided by law.

(b) Government of Guam departments and agencies that do not customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.

(c) The Public Defender Service Corporation and the Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts shall be in accordance with the procurement laws of Guam. The Executive Director of the Public Defender Service Corporation and the Executive Director of the Alternate Public Defender shall file a copy of every such contract with the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.

(d) This Section shall not apply to the Office of the Attorney General of Guam; the Guam Department of Education; the University of Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges pro tem, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position of legal counsel; *I*

Liheslaturan Guåhan; the Guam Memorial Hospital Authority; and the Department of Public Health and Social Services and the Guam Behavioral Health Wellness Center when filling positions of licensed health professionals.

(e) Any instrumentality of the government of Guam that fills any classified or unclassified positions by contractual arrangement in accordance with this Section shall file a copy of every such contract with the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the instrumentality as otherwise constituted.

Section 21. Program Reporting Requirements for Employment, Employment Placement, and Job Training Programs at the University of Guam, the Guam Community College, and the Guam Department of Labor.

(a) The President of the University of Guam, the President of the Guam Community College, and the Director of the Guam Department of Labor shall transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than June 30 of each year of the actual number of programs completed and/or certificates issued for each employment, employment placement, and job training program; and employment data for said program completed for the two (2) years following completion of their respective programs, to include salary levels, job location, or whether the job is in the same field as the program.

(b) The report mandated in Subsection (a) of this Section shall also be posted on each agency's respective website.

Section 22. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License

Board, and the PEALS Board. The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and the PEALS Board only.

Section 23. Consolidated Revenue and Expenditure Reporting Requirement. Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, shall prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which shall report and recognize revenues on a cash basis, with the exception of Section 30 revenues, which shall be reported as collected in full in October of each year; and shall for each month, identify and note any and all non-recurring revenues by General Fund revenue category, by month collected, and by amount; and shall compare the budgeted and actual departmental program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation shall certify said reports, which shall be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month. The reports shall include, at a minimum, the following components relative to General Fund revenues:

(a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;

(b) comparison of year-to-date revenues for the preceding month contrasted with the same period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

Section 24. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective agency to which such action is directed.

Section 25. Prevention of Disproportionate Reductions in Allotments. The Department of Administration and the Bureau of Budget and Management Research shall not disproportionately reduce the budget allotments to the University of Guam and the Guam Community College from other units of the government of Guam.

Section 26. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized by this Chapter, no government funds of any kind or description may be expended for the employment or hiring of unclassified

employees in the Executive Branch of the government of Guam, except for the following:

(a) certified persons at the Guam Department of Education as identified in § 715(l), Chapter 7, Title 1, GCA;

(b) any academic teaching positions at the University of Guam and the Guam Community College;

(c) nurses, doctors, licensed health professionals, contact tracers and investigators, and ancillary health employees necessary for clinical purposes at the Department of Public Health and Social Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner, the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated Services for Individuals with Disabilities;

(d) Department of Labor Survey Workers;

(e) Systems and Programming Administrator, Junior Systems Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and processing of taxes at the Department of Revenue and Taxation;

(f) federally funded positions (matching and up to 100%);

(g) persons filling temporary vacancies created by the call to active military duty of employees who are members of the reserve components of the Department of Defense and the Department of Transportation, including, but not limited to, the United States Army, United States Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam Air National Guard, and the United States Coast Guard, or created by absence due to a long-term disability status which has been certified by a

medical doctor. Departments may exercise this hiring authority provided its authorized budget for personnel is not exceeded;

(h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

(i) positions within the Mayors Council of Guam;

(j) positions within the Guam Election Commission;

(k) limited-term, part-time substitute teachers of the Guam Department of Education;

(l) professional engineers required to fill Chief Engineer positions;

(m) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA) which shall consist of certified coders and billers;

(n) Victim Advocates within the Office of the Attorney General;

(o) the Executive Director and staff positions of *I Kumision I Fino' CHamoru yan I Fina'nå'guen I Historia yan Lina'la' I Taotao Tåno'* (the Commission on *CHamoru* Language and the Teaching of the History and Culture of the Indigenous People of Guam);

(p) social workers and community program aides at the Department of Public Health and Social Services;

(q) labor law enforcement specialists;

(r) senior law clerks (7 GCA, § 9A106.1(a)(2)) with a pay grade M, step 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks (7 GCA, § 9A106.1(a)(1)) with a pay grade K, step 1 of the Competitive Wage Act of 2014, General Pay Plan;

(s) the chief financial officer for the Department of Administration;

(t) customer service representatives at the Guam Department of Labor;

(u) Sanitation workers and Equipment Operators for the Guam Solid Waste Authority; and

(v) all persons employed pursuant to this Section, effective October 1, 2024, shall meet the minimum Knowledge, Abilities, and Skills (KAS) associated with such position.

Section 27. GDOE Consolidated Expenditure Report Requirement. Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE shall provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated expenditure report which shall include the authorized spending levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or division within the department. Such report shall also be transmitted, by hand-delivery or electronically, to each school principal.

Section 28. Alignment of Hospital Rates and Fees. Notwithstanding any other provision of law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule of applicable hospital fees and rates. Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect GMHA's authority to regularly adopt or increase fees.

Section 29. Re-employment of Former Classified Employees in Education, Health, and Public Safety. Notwithstanding any other provision of law, for Fiscal Year 2025, former classified teachers, nurses, environmental health inspectors, and public safety first responders of the government of Guam who were in good standing at the time of resignation may be re-employed at the lesser of the salary they earned at their former position if they apply for the same or comparable

job in the same department regardless of the timespan that the employee left their position, and Step 5 of the position that they will be occupying. The employee may waive this privilege.

Section 30. Reporting Requirement for Funding Received from the American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. Notwithstanding any other provision of law, rule, or regulation, the Director of the Bureau of Budget and Management Research and the Director of Administration shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than five (5) working days after the end of each month beginning in Fiscal Year 2025 and throughout the federal funding period, which shall reflect the total amount of funds earmarked to Guam and received by the Governor of Guam through the American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. The report shall detail the allocation of funds by the Governor and the total expenditure of funds by purpose, project description, to include the amount of each contract awarded, the name and business license number of the contract awardee, the name and business license number of all project bidders; product vendor name, business license number, and price quotes; and estimated completion date of project or delivery of final product. Failure to submit said report after the end of each month shall result in a fine of Two Hundred Fifty Dollars ($250.00) per missed deadline for each Director identified herein, which shall be deposited in the Rainy Day Fund established pursuant to Article 9 of Chapter 22, Title 5, Guam Code Annotated.

Section 31. Amendment to the Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund. Notwithstanding any other provision of law requiring the deposit of proceeds to other funds, for Fiscal Year 2025 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra

Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the federal government to the government of Guam by quitclaim deed in 2002 and now utilized by the telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral Lands Commission. Notwithstanding any other law or provision of this Act, GALC SID funds shall not be used for any other purpose except as provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

Section 32. Guam Visitors Bureau Public Official Disclosure. Notwithstanding any other provision of law, the requirements of the Public Official Disclosure Act in § 13101 of Chapter 13, Title 4, Guam Code Annotated, shall apply to all members of the Guam Visitors Bureau Board of Directors. Such reports shall be filed within sixty (60) days of enactment of this Act.

Section 33. Inclusion of GVB Board of Directors in Definition of Officials. Notwithstanding any other provision of law, a new Subsection (a)(5) is hereby *added* to § 13102 of Chapter 13, Title 4, Guam Code Annotated, to read, and shall not be limited to the duration of this budget act for this fiscal year, as follows:

"(5) all members of the Board of Directors of the Guam Visitors Bureau."

Section 34. GVB Board Member Requirement to File Financial Reports. Notwithstanding any other provision of law, § 13104.1 of Chapter 13, Title 4, Guam Code Annotated, is hereby *amended* to read, and shall not be limited to the duration of this budget act for this fiscal year, as follows:

"**§ 13104.1. Contents of Reports Filed by Appointees to or Members of Boards and Commissions.**

(a) Unless otherwise provided in this Act, all appointees to Boards and Commissions of the government of Guam, as defined in § 13102 of this Chapter, shall be required to disclose and submit a

financial report containing only information where conflicts of interest or possible conflicts of interest exist at the time of appointment or as may be expected to exist during their tenure of service on the Board or Commission to which they are being appointed. Such information shall include conflicts of interest or possible conflicts of interests with the appointee's or member's place of employment, any entity in which the appointee or member serves as a director or consultant to, and any entity to which the appointee or member or a family member of the appointee or member owns an interest of five percent (5%) or more in. A family member shall be defined as any relative by blood or marriage, or cohabitation in lieu of marriage, within two (2) degrees of consanguinity. In the event that any conflicts of interests, as defined herein, arise subsequent to a member's appointment, the member shall, within thirty (30) days of the knowledge of such conflicts of interest, file an amended report with the Guam Election Commission or by the next filing deadline, whichever is sooner. For purposes of this Subsection, "conflicts of interest" shall be defined under the provisions of § 15205 of Article 2, Chapter 15, Title 4, Guam Code Annotated. In the event that no conflicts of interests or possible conflicts of interest exist, the report shall state that "no conflict exists." The Guam Election Commission shall prepare separate disclosure reports specifically for Board and Commission members. In the event that any Board or Commission is required to approve the purchase of any item from any source in which any of its members may have a conflict of interest as described herein, such member shall disclose for the record, the nature

of such conflict and shall append a copy of the minutes of such meeting to the financial disclosure report.

(b) For the purposes of this Section, "appointees to or members of Boards and Commissions" means members of every board or commission whose original term of office exceeds one (1) year and whose functions are not solely advisory."

Section 35. Lapsed Funds Reporting Requirement. All line agencies shall submit a written report regarding the expenditure of Fiscal Year 2024 lapsed funds within thirty (30) days after such expenditure to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan,* containing the details of how such funds were spent.

Section 36. Federal Emergency Management Agency (FEMA) Reimbursements Monthly Report. Notwithstanding any other provision of law, *I Maga'hågan Guåhan* shall report monthly the applications to and reimbursements from FEMA. All reimbursements from FEMA are subject to legislative appropriation.

Section 37. Authorization to Pay for Guam Memorial Hospital Authority Expenses. Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to pay hospital vendors, HVAC system improvements, and interface between the electronic health record (EHR) and billing for the Guam Memorial Hospital Authority; provided, that five (5) days prior notice of the funding source is given to the Speaker of *I Liheslaturan Guåhan.*

Section 38. Authorization to Extend the Gas Tax Relief Act. Notwithstanding any other provision of law, *except* for liquid fuel used for commercial aviation purposes, all levy of excise taxes, automotive surcharges, and mass transit automotive surcharges on liquid fuel *shall* be reported but payments *shall* be waived for Fiscal Year 2025, ending September 30, 2025.

Section 39. Guam Criminal Law and Procedure Review Commission. § 25.03(c) of Chapter 25, Title 1, Guam Code Annotated, is hereby *amended* to read:

"(c) At the conclusion of its review, the Commission shall submit comprehensive criminal code reform recommendations to the Chief Justice of the Supreme Court of Guam, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* within forty-eight (48) months of the initial meeting described in § 25.06 of this Chapter."

Section 40. § 9502 of Chapter 9.5, Title 7, Guam Code Annotated, is hereby *amended* to read:

"**§ 9502. Fund Sources.**

(a) All income and interest earned on such income received by the Courts for the filing of documents, or imposition of fines equal to the fees collected as of September 12, 2002, except as otherwise mandated by 7 GCA, Chapter 9, Article 2 and 8 GCA, Chapter 161 relative to the Guam Law Library and the Criminal Injuries Compensation, respectively, and from rent paid by other tenants or government departments or agencies occupying the Judicial Building shall be deposited in the Judicial Building Fund. All interest income earned by the Courts from interest bearing bank accounts not part of the Judicial Building Fund shall likewise be deposited in the Judicial Building Fund as provided in § 9505 of this Chapter.

(b) Subject to approval by the Judicial Council, the Superior Court may charge reasonable fees for providing certain services or programs that the court determines are necessary for the proper administration of justice. Revenue received from such programs may

be deposited within revolving accounts set up to support the programs or in the Judicial Building Fund, as the Council may provide.

(c) All fees, fines or revenues approved by the Supreme Court of Guam or the Judicial Council and collected by the Courts of Guam, which are over and above the fees collected as of September 12, 2002, shall be deposited into the Judicial Client Services Fund."

Section 41. § 9601 of Chapter 9.6, Title 7, Guam Code Annotated, is hereby *amended* to read:

"**§ 9601. Fund Sources.**

All fees, fines or revenues approved by the Supreme Court of Guam or the Judicial Council and collected by the Courts of Guam, which are over and above the fees collected as of September 12, 2002, for the filing of documents, or imposition of fines, except as otherwise mandated by 7 GCA, Chapter 9, Article 2 and 8 GCA, Chapter 161, relative to the Guam Law Library and the Criminal Injuries Compensation, respectively, shall be deposited into the Judicial Client Services Fund."

Section 42. GPD Retention Program.

Part I. GPD Retention Program.

A new Article 5 is *added* to Chapter 77, Title 10, Guam Code Annotated, to read as follows:

"**ARTICLE 5**

POLICE OFFICER RETENTION INCENTIVE PROGRAM

§ 77501. Legislative Findings and Intent.

§ 77502. Triennial Retention Bonus.

§ 77503. Returning Police Officers.

§ 77504. Continuing Education Units.

§ 77505. Implementation.

§ 77501. Legislative Findings and Intent.

I Liheslaturan Guåhan finds that, compared to every other law enforcement agency on Guam, the Guam Police Department (GPD) faces the most significant retention problem. Factors that cause this retention problem include:

(a) higher pay offered by federal agencies both on Guam and abroad;

(b) GPD officers as members of Guam's premier law enforcement agency are subject to heavier workloads and more responsibilities than most of their law enforcement counterparts;

(c) physical and mental stress; and

(d) frequent long-hour shifts.

I Liheslaturan Guåhan further finds that there are no single best practices for police officer retention policies, however, many retention programs often contain the following:

(a) bonuses at three (3)-year intervals;

(b) bonuses that range between ten percent (10%) and fifteen percent (15%) of base pay;

(c) continuing education in law enforcement, criminal justice, and community relations; and

(d) compliance with the drug testing and substance abuse policies of the department and public law.

It is the intent of *I Liheslaturan Guåhan* to authorize the Guam Police Department to offer triennial retention bonuses to its uniformed police officers who fulfill the conditions of this Article.

§ 77502. Triennial Retention Bonus.

Police officers are eligible for a bonus of Ten Thousand Dollars ($10,000) every three (3) years; provided, that the following criteria are met:

(a) the police officer's job performance is satisfactory;

(b) the police officer has no history of any disciplinary action involving police misconduct or violations of the laws of Guam (including, but not limited to, controlled substance abuse or alcohol abuse that may have been deferred or diverted); and

(c) the police officer successfully completes the equivalent of not less than three (3) continuing education units of post-secondary or professional education in law enforcement, criminal justice, or behavioral science.

(d) The start date for accruing service time towards the three (3)-year bonus is effective on the date of enactment of this Section and shall not be applied retroactively.

§ 77503. Returning Police Officers.

Any former Guam police officer that qualifies for reinstatement shall be eligible for a retention bonus three (3) years following the date of reinstatement.

§ 77504. Continuing Education Units.

Continuing Education Units, or CEUs, are a nationally recognized standard for documenting successful completion of non-credit programs and courses intended to improve the knowledge and skills of working adults.

A CEU represents ten (10) contact hours of experience in a structured continuing education experience (class, seminar, retreat, practicum, etc.) that is supervised by a qualified instructional provider.

§ 77505. Implementation.

Implementation of the provisions of this Article is subject to General Orders of the Guam Police Department."

Part II. Retention Bonus for Retiring Officers.

Notwithstanding the provisions of Part I of this Section, officers retiring from government of Guam service with the Guam Police Department (GPD) within three (3) years after the date of enactment hereof, shall be eligible to receive the retention bonus enacted in Part I of this Section; provided, that (a) the officer was continually employed by GPD for not less than three (3) years prior to the date of enactment hereof; and (b) the officer had no history of disciplinary action during the three (3) years prior to the date of enactment.

Part III. No Inclusion for Retirement Annuity Calculations.

Notwithstanding any other provision of law, no portion of the Triennial Retention Bonuses shall be included in the salary of any GPD officer for purpose of adding to the officer's retirement annuity including the salary of officers who elected non-base pay retirement inclusion prior to March 29, 1993. The Triennial Retention Bonuses are not subject to any employer/employee contributions for the Government of Guam Retirement Fund.

Section 43. From Fiscal Year 2019 to the present, the government of Guam has collected over Three Hundred Ninety-five Million Dollars (**$395,000,000**) of taxpayer money in excess of revenues adopted in fiscal year budget acts. This amounts to an average of Sixty-five Million Nine Hundred Thousand Dollars (**$65,900,000**) per year. In this same period, the operating budget for the government has increased by twenty-seven percent (27%), and since Fiscal Year 2016 to over thirty percent (30%).

Despite the increases in the operating budgets, the excess revenues were utilized to augment those budgets. In the meantime, taxpayers (both individuals and

businesses alike) have been burdened with increased costs that have resulted in decreased spending and failing businesses. As such, *I Liheslatura* finds that in order to balance the needs of the government to operate and the needs of the taxpayers to survive, a cap should be set on the amount of excess funds available through legislative appropriation for government operations, and the remainder be returned to the taxpayers to ease their financial burdens.

Revenues collected in excess of Twenty-Two Million Dollars (**$22,000,000**) of adopted revenues in this budget act, and any amendment thereof, shall be utilized for programs that will return the excess amounts directly to the taxpayers. These programs can include public health, including, but not limited to, the Guam Memorial Hospital Authority (GMHA), economic stimulus disbursements for on-island retail purchases only, inflation relief payments, and utility payment reduction program for power, water, and trash collection, and business development or assistance programs.

Section 44. Continuing Appropriation Authorization for the Department of Youth Affairs. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Youth Affairs for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 45. The University of Guam shall utilize from its Fiscal Year 2025 appropriation the sum of One Million Six Hundred Twenty-seven Thousand One Hundred Twenty-six Dollars ($**1,627,126**) to fund the operations of the Guam Cultural Repository. The Guam Cultural Repository shall submit a written report to the Speaker of *I Liheslaturan Guåhan* at the end of each quarter of Fiscal Year 2025, which shall include all expenditures and encumbrances of its Fiscal Year 2025 appropriations.

Section 46. Continuing Appropriation Authorization for the Guam Office of Veterans Affairs (OVA). Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Guam Office of Veterans Affairs (OVA) for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 47. Continuing Appropriation Authorization for the Department of Agriculture. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Agriculture for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 48. Temporary Employment of Retired Certified Water and Wastewater Operators (operators) and Engineers. The Guam Waterworks Authority (GWA) may hire retired Certified Water and Wastewater Operators (operators) and Engineers if a critical need arises because of military activation, or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The GWA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired operators and engineers shall fill such a vacant position and shall be terminated when the incumbent returns from military service, or when a fully qualified applicant is available. Retired Operators may be rehired only for positions requiring an Operator Level III or Operator Level IV certification. Retired Operators and Engineers may be hired exclusively at Step 1 and will not be eligible for sick or annual leave. Retired operators and engineers hired pursuant to this Section shall meet the requirements for the position in question. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4, Guam Code Annotated, retirees hired temporarily pursuant to this Section may

continue to receive their retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The General Manager of GWA shall submit a report to the Speaker of *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired operators and engineers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 49. Notification of Acting Director or Deputy Director Appointments.

A new Subsection (c) is hereby *added* to § 2103.12 of Chapter 2, Title 4, Guam Code Annotated, to read as follows:

"(c) Notification of Acting Director or Acting Deputy Director Appointments.

(1) An appointing authority, as defined in § 2103.4 of this Chapter, shall issue written notifications regarding any appointments or detail to the positions of Acting Director or Acting Deputy Director. These notifications shall be delivered to the Speaker of *I Liheslaturan Guåhan*, the Attorney General of Guam, and the Office of Public Accountability.

(2) The notice shall be sent within twenty-four (24) hours of the appointment date and should include the appointed individual's name, the start date of their acting tenure, and the anticipated duration of their appointment.

(3) Notifications shall be transmitted electronically, or hand delivered with confirmation of receipt required to ensure proper documentation and compliance with this Section."

Section 50. Authorizing Mayors Council of Guam Personnel Hazardous Pay. A new § 6225.2 is hereby *added* to Chapter 6, Title 4, Guam Code Annotated, to read as follows:

"**§ 6225.2. Hazardous Pay for Mayors Council of Guam Personnel.**

(a) Notwithstanding § 304 of Article 3, Chapter 6, Title 4, Guam Code Annotated, the Civil Service Commission Hazardous/Environmental Pay Policy and Procedures, or any other provision of law, rule, regulation, and Executive Order, the personnel of the Mayors Council of Guam working in what are deemed hazardous duty working conditions or duty involving physical hardship (environmental) shall be entitled to a ten percent (10%) hazardous pay differential and the Mayors Council of Guam shall identify the direct-exposure personnel and ensure that all affected personnel receive the hazardous pay differential. The Mayors Council of Guam shall additionally develop protocol for personnel not normally in direct-exposure situations for those times when they are in unusual and dangerous direct contact situations, at which time they shall then be entitled to a hazardous pay differential for that specific incident in which they were exposed, including, but not limited to, exposure to dangerous conditions in preparation for, during, and following typhoons and other natural disasters and during periods of a declaration of emergency.

(b) For the purposes of this Section, the following definitions shall apply:

(1) Duty Involving Physical Hardship (Environmental): Duty that may not in itself be hazardous but causes extreme physical discomfort or distress and is not adequately alleviated by protective or mechanical devices, such as duty involving exposure to extreme temperatures for a long period of time, arduous physical exertion, or exposure to fumes or dust or noise that causes nausea, skin, eye, or nose irritation, or noise irritation that would cause undue duress.

(2) Hazardous Duty: A duty performed under circumstances in which an accident could result in serious injury or death. Any injuries incurred while working under unsafe conditions should be considered as well and not just based on severity or death.

(3) Natural Disasters: Working in a hazardous environment such as high velocity winds in excess of eighteen (18) knots or twenty-one miles per hour (21 MPH), darkness and unsafe structure; and exposing employees to hazard duties such as evacuation, search and rescue, and damage assessment efforts."

Section 51. Continuing Appropriation Authorization for the Commission on Decolonization. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Commission on Decolonization for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 52. Continuing Appropriation Authorization for the Guam Contractors License Board. Notwithstanding any other provision of law, the

allotted but unexpended balance of funds appropriated to the Guam Contractors License Board for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 53. Continuing Appropriation Authorization for the Department of Public Works. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Public Works for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 54. Continuing Appropriation Authorization for the Office of Public Accountability. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Office of Public Accountability for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 55. Continuing Appropriation Authorization for the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS). Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 56. Continuing Appropriation Authorization for the Department of Parks and Recreation Guam Historic Resources Division. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Parks and Recreation Guam Historic Resources Division for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 57. Continuing Appropriation Authorization for the Guam Police Department. The unexpended balance of funds appropriated to the Guam Police Department for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 58. Continuing Appropriation Authorization for the Department of Corrections. The unexpended balance of funds appropriated to the Guam Department of Corrections for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025.

Section 59. CLTC Infrastructure and Survey Fund. The appropriation in Section (cc)(2) of Chapter V of this Act shall continue quarterly until excess collections meet Nine Million Dollars (**$9,000,000**).

Section 60. Appropriation and Transfer of Fiscal Year 2024 Excess Revenue from the Tourist Attraction Funds (TAF) to the Guam Visitors Bureau. Notwithstanding any other provision of law, the unexpended balance of the TAF in Fiscal Year 2024 is hereby appropriated to GVB for the purpose of maintaining programs relative to marketing Guam as a destination, and the Department of Administration shall transfer such funds to GVB no later than October 7, 2024 for Fiscal Year 2025.

Section 61. Employment of Medicolegal Death Investigators at the Office of the Chief Medical Examiner.

A new § 81114 is *added* to Chapter 81, Title 10, Guam Code Annotated, to read as follows:

"**§ 81114. Employment of Medicolegal Death Investigators.**

(a) The Office of Post Mortem Examinations/Chief Medical Examiner may employ registered and certified medicolegal death investigators. Medicolegal death investigators are employees that aid

in the investigations that determine the cause of death of deceased persons.

(b) The Department of Administration, consistent with the provisions of Chapter 6, Title 4, Guam Code Annotated, shall develop job descriptions and pay grades for positions described in Subsection (a), supra. Such job descriptions shall be consistent with those recommended by the *American Board of Medicolegal Death Investigators* (ABMDI) or its successors and the recommendations of Office of Post Mortem Examinations/Chief Medical Examiner. Such positions shall be created within the merit system and the classified service of the government of Guam.

(c) The Office of Post Mortem Examinations/Chief Medical Examiner may petition the Department of Administration to develop any additional standards that might be necessary for medicolegal death investigators, beyond those recommended by the ABMDI.

(1) Notwithstanding any other provision of law to the contrary, persons appointed as a medicolegal death investigator shall:

(A) be a resident of Guam and a U.S. citizen;

(B) be of good health and good moral character;

(C) be over the age of eighteen (18) years;

(D) be a high school graduate or equivalent; and

(E) submit to and pass a drug screening test, including, but not limited to, a urinalysis test.

(2) No person shall be appointed as a medicolegal death investigator who has been convicted in any civilian or military

court of a felony, a crime involving moral turpitude, a crime of domestic or family violence, or who has been administratively pardoned of any crime.

(3) No person shall be appointed as a medicolegal death investigator before a thorough investigation of the applicant's background and moral character is completed.

(d) In the event that there are no applicants that meet the minimum knowledge, abilities and skills to be registered or certified medicolegal death investigators, the Office of Post Mortem Examinations/Chief Medical Examiner may employ candidates as interns, with compensation, while completing the training and experience necessary to meet the minimum requirements for employment. The Office of Post Mortem Examinations/Chief Medical Examiner shall determine the length of internship programs. Internships are limited term appointments until such time the intern is either hired as a medicolegal death investigator or terminated."

Section 62. Lease of Lot No. 7161-R1, *Yigo*, Guam to the Guam Motorsports Association.

Notwithstanding any other provision of law, the *Chamorro* Land Trust Commission (CLTC) *shall* lease a portion of or all of Lot No. 7161-R1, *Yigo*, Guam to the Guam Motorsports Association or its successor entity for the purpose of the operation of a raceway, related support facilities, and various outdoor events. The CLTC *shall* negotiate the terms of the non-commercial lease of Lot No. 7161-R1, *Yigo*, Guam with the Guam Motorsports Association within ninety (90) days of the enactment of this Act.

Section 63. Continuing Appropriation Authorization. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Revenue and Taxation (DRT) for Fiscal Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 2025. DRT is authorized to use lapsed funds for the purposes of Internal Revenue Service (IRS) Training for the Tax Enforcement Division. On October 1, 2024, DRT shall submit a written report to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* detailing the total amount of lapses from Fiscal Year 2024. Upon the expenditure of such lapsed funds, DRT shall submit a written report detailing those expenditures to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* within thirty (30) days after such expenditure.

CHAPTER XIII

ADMINISTRATIVE PROVISIONS

PART I – SPENDING CONTROLS ADMINISTRATIVE PROVISIONS

Section 1. Government-Funded Travel Prohibited. Funds appropriated by this Act shall not be expended for off-island travel or per diem expenses by government employees and officials, except for:

(a) travel that is federally-funded;

(b) travel that is specifically required to administer or secure federal grants;

(c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist Attraction Fund and is restricted to the GVB General Manager or his/her designee, appropriate GVB staff, board members, cultural performers, and village leaders as approved by the General Manager;

(d) travel by law enforcement personnel conducting an official investigation and law enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;

(e) travel by medical personnel providing escort services for patients requiring off-island medical treatment and other escorts as specifically authorized by the Department of Public Health and Social Services pursuant to Guam law;

(f) travel necessary for the enforcement of court orders;

(g) travel under the Residential Treatment Fund;

(h) travel required for witnesses testifying on behalf of, and government attorneys representing the government or the people of Guam in a criminal or civil case;

(i) travel to attend conferences and official meetings with national and regional government officials or national and regional organizations of which the entity is an official member where attendance is necessary to advancing Guam's interests during Fiscal Year 2025 and as approved by a governing board or Director;

(j) Executive Security functions under the Guam Police Department for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam;

(k) travel to testify on issues related to Guam's political status; or

(l) travel to testify at the invitation of the U.S. Congress on legislation that is supported by the Guam Legislature as indicated by a legislative resolution.

Section 2. Wireless Communications Restrictions.

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, shall be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, unless the government of Guam will be reimbursed by federal funds or other grants. This Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the

Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless internet services, stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

(b) No appointing authority, manager, supervisor, or public officer in any branch of the government of Guam shall require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to maintain or utilize for employment-related duties, at such employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or desktop or laptop computer. Nothing herein, however, shall be construed to prevent an employer from calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a personal contact number. Nothing herein shall be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee in violation of this Subsection is subject to a fine not to exceed Fifty Dollars ($50.00) for the first violation, and One Hundred Dollars ($100.00) for subsequent violations.

Section 3. Restriction on the Home Use of Government of Guam Vehicles. Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam owned, leased, or rented vehicle may be driven home by an employee unless such employee is on call as an emergency first responder.

Section 4. Annual Procurement Plan Requirement. Pursuant to § 5010 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit to the General Services Agency (GSA) a projected annual procurement plan at the

start of each fiscal year. Plans shall include equipment, services, and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial and construction supplies, food supplies, etc.), by category, together with appropriate specifications or scope of work.

Section 5. Purchasing First Class or Business Class Airfare Prohibited. Notwithstanding any other provision of law, rule, or regulation to the contrary, the government of Guam shall not purchase first class or business class airfare. They shall be authorized to purchase only coach or economy airfare. Any employee electing to upgrade their airline seat shall be required to either use their personal mileage or pay the incremental difference in the cost.

CHAPTER XIII

ADMINISTRATIVE PROVISIONS

PART II – GENERAL ADMINISTRATIVE PROVISIONS

Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid. Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated in this Act for matching requirements of federal grants for Fiscal Year 2025. *I Maga'hågan Guåhan* is authorized to transfer from any appropriations in Subsection (a)(1) of Section 1, Chapter V of this Act not restricted from transfer authority to the Guam Homeland Security/Office of Civil Defense for matching funds for federal grants.

Section 2. Carryover of Local and Federal Matching Program Funds for Federal Grants. The local and federal matching funds for programs funded by federal grants whose expiration dates extend beyond September 30, 2025, shall not lapse and may be expended throughout the period of the grant award.

Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA, the government rate of contribution to the Government of Guam Retirement Fund throughout Fiscal Year 2025 shall be thirty and seventy-seven hundredths percent (30.77%).

Section 4. Autonomous Agency Revenues and Expenditures Report to *I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*. Notwithstanding any other provision of law, every autonomous and semi-autonomous agency or public corporation of the government of Guam shall submit a report of all revenues and expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic

file and a written report, on a monthly basis and post the same on its website. Each monthly report shall be due no later than thirty (30) days after the end of each month.

Section 5. Facilities Insurance Requirements. Every department and agency of the government of Guam through the Department of Administration shall only expend such sums as necessary from the department's or agency's appropriation for operations contained in this Act for insurance of government-owned facilities built or repaired with FEMA grant funds where such insurance is required by FEMA.

Section 6. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act shall maintain financial records that accurately account for said funds and shall provide a budgetary breakdown by object category to the department or agency that oversees the appropriation. The non-profit organization shall be provided a copy of this Section by the department or agency overseeing such appropriation, but failure of the department or agency to fulfill this duty shall not prevent any non-profit organization from carrying out its responsibilities under this Section. The non-profit organization shall also provide to said department or agency:

(a) a quarterly report describing its activities during the reporting period and the results it achieved no later than twenty (20) days after the end of each quarter;

(b) notice of all procurement of equipment and services of Five Thousand Dollars ($5,000) or more prior to awarding any such contract;

(c) access by the overseeing department's or agency's duly authorized representative and government of Guam auditors to appropriate records for the purpose of audit and examination of books, documents, papers, and records of funds expended under the appropriation;

(d) submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer; and

(e) a final report to the overseeing department or agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act no later than November 15, 2025, for Fiscal Year 2025. The overseeing department or agency shall submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and shall post the same on its website.

Non-compliance with these reporting requirements shall subject the non-profit organization to a three percent (3%) reduction of its appropriation; and the overseeing department's or agency's contract with the organization shall so provide.

Section 7. Fund Reversions. Unless otherwise specified in this Act:

(a) General Fund Reversion. All unexpended or unencumbered appropriations made from the General Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year 2025.

(b) Healthy Futures Fund Reversion. All unexpended or unencumbered appropriations made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day of Fiscal Year 2025.

(c) Guam Educational Facilities Fund Reversion. All unexpended or unencumbered appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam Educational Facilities Fund on the last day of Fiscal Year 2025.

(d) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam Highway Fund on the last day of Fiscal Year 2025.

Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*. Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2025, *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between Fiscal Year 2025 General Fund Executive Branch appropriations as directed in this Section. No transfer shall be authorized unless the Appropriation Allocation Report required in Section 12 of Part II of this Chapter is submitted pursuant to that Section. Any transfer between object categories and object groups or agencies after the submission of the Appropriation Allocation Report in Section 12 of Part II of this Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget no later than five (5) working days after the transfer is made. Failure to submit any reports by the required deadline in this Section shall result in a Two Hundred Fifty Dollar ($250.00) fine per missed deadline for the Director of the Bureau of Budget and Management Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

Notwithstanding any other provision of law, no funds shall be transferred out of the Guam Department of Education Operations Fund or the Fiscal Year 2025 General and Special Fund appropriations made to the Guam Department of Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the Office of the Attorney General, the Guam Election Commission, and the Office of Public Accountability.

Section 9. Uniform Allowances. Notwithstanding any other provision of law, uniform allowances authorized in this Act shall not be less than One Hundred Fifty Dollars ($150.00) for the fiscal year and shall be issued to the employees no later than the end of the first (1st) quarter of Fiscal Year 2025.

Section 10. Government Staffing Pattern.

(a) Staffing Pattern. No later than thirty (30) days after the end of each quarter of Fiscal Year 2025, every director, administrator, or head of a government of Guam agency, excluding line agencies, shall submit to the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. The agencies required to submit are autonomous and semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

(b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Director of the Department of Administration shall post the government-wide line agency staffing pattern on the designated budget website in a Microsoft Excel file and written report. The format of the report shall be the current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

Section 11. Funding Source. The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2025 and unexpended carryovers in revolving funds authorized by law only for the purposes authorized by statute for those funds. Notwithstanding any other provision of law, revenues collected for the respective special revenue funds shall not lapse and not be subject to related appropriation restraints:

(a) Guam Police Department – Police Service Fund; and Police Patrol Vehicle and Equipment Revolving Fund;

(b) Department of Corrections – Corrections Revolving Fund;

(c) Customs and Quarantine Agency – Customs, Agriculture and Quarantine Inspection Services Fund;

(d) Guam Environmental Protection Agency – Air Pollution Control Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water Research and Development Fund; and Recycling Revolving Fund;

(e) Department of Land Management – Land Survey Revolving Fund;

(f) *CHamoru* Land Trust Commission – Chamorro Land Trust Operations Fund/ Chamorro Land Trust Commission Survey and Infrastructure Fund;

(g) Department of Agriculture – Guam Plant Inspection and Permit Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention Fund;

(h) Guam Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) - PEALS Board Fund;

(i) Guam Fire Department – Enhanced 911 Emergency Reporting System Fund; and Fire, Life and Medical Emergency Fund;

(j) Guam Contractors License Board – Contractors License Board Fund;

(k) Department of Revenue and Taxation – Tax Collection Enhancement Fund; Banking and Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;

(l) Department of Public Health and Social Services – Guam Environmental Health Fund; Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection Revolving Fund;

(m) Guam Department of Education – Public School Library Resources Fund;

(n) Department of Labor and the Guam Community College – Manpower Development Fund;

(o) Office of the Attorney General – Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund;

(p) Department of Parks and Recreation – Public Recreation Services Fund;

(q) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund;

(r) Guam Ethics Commission – Government Ethics Fund;

(s) Guam Solid Waste Authority – Guam Solid Waste Operations Fund;

(t) Guam Ancestral Lands Commission – Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund;

(u) Guam Visitors Bureau – Tourist Attraction Fund; and

(v) Guam Public Library System – Public School Library Resources Fund.

Section 12. Appropriation Allocation Report. No later than October 15, 2024, the Director of the Bureau of Budget and Management Research shall submit to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a written Appropriation Allocation Report and Microsoft Excel file, identifying the amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this Act; by GFMIS account number, appropriation type, appropriation year, fund code, agency code, division code, program code, and object category. This Report shall include this information for all the departments and agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty Dollar ($250.00) fine for the Director of the Bureau of Budget and Management Research which shall be deposited in the GDOE Interscholastic Sports Fund.

Section 13. Government of Guam Health Insurance Program Reporting.

(a) All health insurance carriers for the government of Guam shall submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups,

supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Section, autonomous agencies shall include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file shall be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

(b) All health insurance carriers for the government of Guam shall submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

Section 15. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include, but not be limited to:

(a) the number of referred patients served;

(b) the number of patient escorts or accompanying family members served;

(c) the average cost per patient referral incurred during that quarter;

(d) the actual office expenditures for the quarter, including fuel costs; and

(e) a description of services provided during the quarter.

The quarterly reports required by this Section shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal year and shall be posted on the Offices' websites.

Section 16. Audited Financial Statements Supplementary Information. The Public Auditor and the Director of the Department of Administration shall ensure that the Fiscal Year 2024 audit of the government of Guam financial statements contains the following supplementary information:

(a) a schedule of personnel count indicating the number of filled positions by department, fund source, and amount expended as of September 30, 2024; and

(b) a combined schedule of expenditures, encumbrances, and continuing appropriations by department, fund source, and object classification as of September 30, 2024.

Section 17. Reporting Requirements for Travel. All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations shall submit a quarterly report of all off-island government travel that is publicly funded during Fiscal Year 2025. This report shall be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

(1) the name of the traveler;

(2) the source of funds;

(3) the purpose of the travel;

(4) the cost of the travel; and

(5) individual or group reports from the travelers highlighting the impact the information gathered at the conference or meeting has on the agency, and how the information acquired will be beneficial to the agency's function.

A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.

Section 18. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter of Fiscal Year 2025, which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter of Fiscal Year 2025 shall result in a fine of Two Hundred Fifty Dollars ($250.00) per missed deadline for either the Chief of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the Director of the Department of Corrections, which shall be deposited in the GDOE Interscholastic Sports Fund.

Section 19. Independent Contractors. The Office of *I Maga'hågan Guåhan,* the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

Section 20. Authorization for Payment of Prior Years' Obligations. Appropriations made in this Act may be expended for the payment of prior years' obligations; provided, that it does not negatively impact the current operational needs of the department or agency requesting such prior years' payment, and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan* with the total amount, funding source, and the prior years' obligation to be paid for by the department or agency.

Section 21. *I Maga'hågan Guåhan* Prohibited from Expending Excess Fiscal Year 2024 and Fiscal Year 2025 Revenues. Notwithstanding any other provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected in excess of the adopted revenues as the basis for the appropriations contained in Public Law 37-42 and this Act without a legislative appropriation authorizing the expenditure of such excess funds.

Section 22. Funds Available to the Guam Cancer Trust Fund.

(a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for Fiscal Year 2025 are not subject to the seventy-five percent (75%) allocation limitation imposed by said Section and may be expended for the purposes provided therein. All other provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten percent (10%) limitation on education and outreach, are not waived and continue to apply.

(b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are not subject to any transfer authority provided for in this Act or any other provision of law.

(c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

Section 23. Off-island Travel by Executive Security of the Guam Police Department. The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam.

Section 24. Access to the Guam Financial Management Information System (GFMIS). Notwithstanding any other provision of law, rule, or regulation, the Department of Administration shall provide Senators of the 37th and 38th Guam Legislatures and the Office of Finance and Budget with read-only access to accounting and budget modules and expenditures and encumbrances of the Guam Financial Management Information System for all government of Guam agencies.

Section 25. Notification of Temporary Assignment or Detail. Notwithstanding any other provision of law, every agency of the government of Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* of every temporary assignment or detail that has surpassed thirty (30) days. This notice must be submitted within forty-eight (48) hours.

Section 26. Government of Guam Self-Insurance Program Reporting.

(a) All third-party administrators (TPA) for the government of Guam medical, dental, pharmacy, and foster care self-insurance program shall submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and

dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency; and (3) all fees paid to third-party administrators (TPA).

For purposes of this Section, autonomous agencies shall include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file shall be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

(b) All third-party administrators (TPA) for the government of Guam medical, dental, pharmacy, and foster care self-insurance program shall submit a monthly written report detailing (1) each individual health insurance premium payment paid to the government of Guam Self-Insurance Program, by date and by agency; and (2) reimbursement payments made to third-party administrators (TPA) for payments made to their established provider networks, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

Section 27. Quarterly Reporting of the Department of Revenue and Taxation's GG-1 Submissions to the Department of Administration.

Notwithstanding any other provision of law, no later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Director of the Department of Revenue and Taxation shall submit GG-1 reports to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. Said GG-1 reports shall include, at minimum, the name of every selected candidate and his/her position title, the GG-1 processing date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

Section 28. Quarterly Reporting of Filling the Position of a Police Officer Psychologist.

Notwithstanding any other provision of law or until the vacancy has been filled and no later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Chief of Police shall submit to the Speaker of *I Liheslaturan Guåhan* a written report of the Department's actions to fill the authorized position of a Psychologist in Fiscal Year 2025.

Said report shall include, at minimum: Announcement Distribution List pursuant to 4 GCA Chapter 4, appended to the report the "Announcement of Recruitment and Examination"; Number of Re-Announcements; Number of Application Submissions; Number of Applications Accepted; Number of Applications Pending Evaluation; and the Number of Applications Rejected.

Section 29. § 30116 of Article 1, Chapter 30, Division 3, Title 5, Guam Code Annotated, is hereby *amended* to read:

"**§ 30116. Compensation.**

The annual salary of the Attorney General shall be:

(a) Two Thousand Dollars ($2,000) higher than the annual salary of the highest compensated Assistant Attorney General under the Attorney Pay Plan of the Office of the Attorney General of Guam, based on years of experience pursuant to Title 4 GCA, Chapter 6, § 6208; or

(b) the annual compensation of a judge of the Superior Court of Guam, whichever is higher."

Section 30. Sequestration of Unused World War II Loyalty Recognition Act Funds remitted to the Government of Guam by the U.S. Treasury Department.

(a) *I Liheslaturan Guåhan* affirms that any unused Section 30 funds retained and held by the United States Department of Treasury for payment of claims pursuant to the World War II Loyalty Recognition Act (WWIILRA) are not included in nor is the basis for the Section 30 revenue projection in Chapter I, Section 2B of this Act or any other revenue source contained in this Act. As such, any such funds, *supra*, in the event that such funds are remitted to the government of Guam, are not part of the Fiscal Year 2025 revenue projection.

It is the intent of *I Liheslaturan Guåhan* to assert its authority under 48 U.S.C. § 1423j(a) to appropriate Section 30 (48 USC § 1421h) funds that have been retained and held by the United States Department of Treasury and are unused for the payment of claims pursuant to the World War II Loyalty Recognition Act (WWIILRA) in the event that such funds are remitted to the government of Guam.

(b) Any unused Section 30 funds retained and held by the United States Department of Treasury for the payment of claims under the WWIILRA that are remitted to the government of Guam shall not be considered as fiscal year revenues for the purpose of funding General Fund appropriations or any

other appropriations contained in this Act. Such funds, upon receipt, shall be sequestered from other funds and remain sequestered until appropriated by *I Liheslaturan Guåhan*. The Director of Administration shall submit a report to the Speaker of *I Liheslaturan Guåhan* (1) within twenty-four (24) hours of receipt of notification by the U.S. Department of Treasury that the remittance of such unused WWIILRA funds is forthcoming; and (2) within twenty-four (24) hours of the receipt of such unused WWIILRA funds from the U.S. Department of Treasury.

CHAPTER XIV

SEVERABILITY

Section 1. Severability. If any provision of this Act or its application to any person or circumstance is found to be invalid or inorganic, such invalidity shall not affect other provisions or applications of this Act that can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.